# RESOLUTION NO. 25-1071 RESOLUTION OF THE BOARD OF DIRECTORS OF THE JOSHUA BASIN WATER DISTRICT ESTABLISHING UPDATED METER CONNECTION METHODOLOGY AND FEES

**WHEREAS**, the Joshua Basin Water District ("JBWD") has adopted Rules and Regulations relating to acquisition of new water meters; and

WHEREAS, an update in meter connection fee methodology has been developed; and

**WHEREAS**, the estimated costs associated with installation of service facilities have increased in excess of the amounts currently in place; and

**WHEREAS**, JBWD has authority to set and collect rates, fees, and charges for water and water service it provides pursuant to the provisions of California Water Code ("Water Code") sections 31000, 31001, 31007, 31024, and 31025; and

**WHEREAS,** JBWD is committed to establishing fair and equitable rates and fees structures that reflect the cost of providing service; and

**WHEREAS**, Proposition 26, approved by the California voters on November 2, 2010, requires that fees for specific government service or product must be the reasonable cost of providing the service or product;

**WHEREAS**, with relative to meter connection and installation fees, JBWD's fees have always been based on the actual costs of connection;

**WHEREAS**, it is necessary for JBWD to update its Rules and Regulations to revise and clarify the procedures for the provision of initial cost estimates and processing of refunds and/or underpayments in connection with actual costs of installation.

**NOW THEREFORE, BE IT RESOLVED**, the Board of Directors of the Joshua Basin Water District does enact the following:

- 1. Article 14.18 of the existing Joshua Basin Water District Rules and Regulations is hereby amended as set forth in Exhibit A, which is attached hereto and incorporated herein by this reference.
- 2. The amended rules and regulations adopted by this resolution shall supersede any prior conflicting enactments, whether expressed in Article 14.18 or otherwise.
- The General Manager is hereby delegated authority to update the Rules and Regulations
  consistent with this Resolution, including, but not limited to, the update of internal crossreferences and other non-substantive modifications to match the provisions adopted
  herein.

PASSED,	APPROVED A	ND ADOPTED thi	is 15 <sup>™</sup> day	of January,	2025 by the	Joshua Basin	Water
District B	oard of Directo	ors by the following	ng vote:				

Floen, Doolittle, Jarlsberg, Short, Fick

Noes:

Abstain:

Absent:

Attest: /

Sarah Johnson, Board Secretary

By: Memes How

Thomas Floen, President

# **EXHIBIT A**

### **ARTICLE 14.18 Meter Connection Fees (Formerly Meter Installation Fees)**

# NON-TRACT METER CONNECTION FEE COST ESTIMATE (formerly Meter Installation Fees)\*

This charge applies to all non-tract parcels in the District and reflects labor, equipment, supplies, and overhead costs associated with installing the customer water service, metering equipment, and appurtenances which extends the water service from a mainline to a property line for the use of a separate parcel. Customers shall be responsible for the actual costs incurred for installation work. The four cost estimate scenarios below best reflect the anticipated maximum cost of service. Refunds will be issued where cost estimate paid exceeds actual cost. Due to unique District terrain, the District reserves the right to (1) increase the cost estimate requirements in the event of known conditions that will increase the estimated actual costs; and (2) bill customer for any additional costs incurred in the field over and above the cost estimate paid to avoid subsidizing non-standard conditions.

- 1) "Short-side, Unpaved" (SSU) cost estimate will apply to connections on the same side of the street as the mainline, set in dirt, and requires no repaying of asphalt.
- 2) "Long-side, Unpaved" (LSU) cost estimate will apply to connections on the opposite side of the street from the mainline, set in dirt, and requires no paving of asphalt.
- 3) "Short-side, Paved" (SSP) cost estimate will apply to connections on the same side of the street as the mainline, set in asphalt, or where repaving of asphalt is required.
- 4) "Long-side, Paved" (LSP) cost estimate will apply to connections on the opposite side of the street from the mainline set in asphalt, or where repaving of asphalt is required.

METER SIZE	O COST ESTIMATE (SHORT-SIDE UNPAVED) (SSU)	© COST ESTIMATE (LONG-SIDE UNPAVED) (LSU)	© COST ESTIMATE (SHORT-SIDE PAVED) (SSP)	COST ESTIMATE (LONG-SIDE PAVED) (LSP)	
3/4"	Not generally available. If authorized, actual cost including overhead.				
1"	\$2,583.00	\$3,716.00	\$3,367.00	\$4,500.00	
Larger	Actual cost including overhead.				

# TRACT METER CONNECTION FEE DEPOSIT (formerly Meter Installation Fees)

- This fee applies to the Copper Mountain Mesa Assessment District for all original Assessment District parcels with water services already installed, except for the metering equipment.
- It also applies to approved tract maps or parcel maps of any size where installation of all water system facilities, except for the metering equipment, are completed by the developer.

Customers shall be responsible for the actual costs incurred for installation work. The cost estimate requirement below best reflects the anticipated maximum cost of service. Refunds will be issued where cost estimate paid exceeds actual cost. Due to unique District terrain, the District reserves the right to (1) increase the cost estimate requirements in the event of known conditions that will increase the estimated actual costs; and (2) bill customer for any additional costs incurred in the field over and above the cost estimate paid to avoid subsidizing non-standard conditions

METER SIZE	COST ESTIMATE
3/4"	Not generally available. If authorized, actual cost including overhead.
1"	\$1,269.00
Larger	Actual cost including overhead.

### CURRENT ARTICLE TO BE REPLACED BY EXHIBIT A FOLLOWING:

# **ARTICLE 14.18 Meter Connection Fees (Formerly Meter Installation Fees)**

### TRACT METER CONNECTION FEES

This fee applies to the Copper Mountain Mesa Assessment District for all original Assessment District parcels with water services already installed, except for the metering equipment. It also applies to approved tract maps or parcel maps where installation of all water system facilities, except for the metering equipment, are completed by the developer.

Meter Size	Fee
%"	\$585.00
1"	\$669.00
Larger sizes	Actual cost including overhead

#### **NON-TRACT METER CONNECTION FEES**

This fee applies to all non-tract parcels in the District and reflects labor, equipment, supplies and overhead costs associated with installing the customer water service, metering equipment and appurtenances which extends the water service from a mainline to a property line for the use of a separate parcel.

Meter Size	<u>Fee</u>
3/4"	\$1,911.00
No.	\$2,002.00
Larger	Actual cost including overhead