

President
Tom Floen

VP
Stacy Doolittle

Directors
Jane Jarlsberg
Tomas Short
David Fick

**General
Manager**
Sarah Johnson

Legal Counsel
Jeff Hoskinson



REGULAR MEETING AGENDA OF THE BOARD OF DIRECTORS

Wednesday, February 21, at 5:30 p.m.

MEETINGS ARE HELD IN PERSON AT 61750 CHOLLITA RD., JOSHUA TREE, CA 92252

REMOTE ACCESS IS AVAILABLE FOR THE CONVENIENCE OF THE PUBLIC

CLICK TO JOIN VIRTUALLY: [ZOOM LINK](#)

CALL TO JOIN BY PHONE: (669) 444-9171

MEETING ID: 872 8707 9239

PASSCODE: 61750

MISSION, VISION, AND VALUES

Mission Statement

To provide, protect, and maintain Joshua Tree's water - our vital community resource.

Vision Statement

To achieve excellence in all District endeavors.

Values

The community of Joshua Tree has entrusted the Board of Directors and employees of Joshua Basin Water District with its most valuable natural resource, its groundwater. As stewards of the community water supply, we oversee this critical natural resource to ensure current and future water reliability. Dedicated to this purpose, we embrace these important values:

- **Integrity** – To consistently earn our customers' trust by prioritizing the needs of the community... doing the right thing for the right reason.
- **Transparency** – To openly and honestly share information about our operations with the public.
- **Respect** – To treat the residents of Joshua Tree, and all those contacted in the course of business, with high esteem and regard.
- **Fiscal Responsibility** – To manage all resources as if they were our own, whether revenues, assets, or water supply, in a conscientious and appropriate manner.
- **Accountability** – To take responsibility for our decisions and actions in managing this essential resource.

1. CALL TO ORDER / PLEDGE OF ALLEGIANCE

2. DETERMINATION OF A QUORUM

Consideration of Board Member requests for remote participation.

3. APPROVAL OF AGENDA

4. PUBLIC COMMENT

This designated time is for members of the public to provide comments on any District related matter, whether appearing on the agenda or not. Under the provisions of the Brown Act, the Board is prohibited from taking action on items not listed on the agenda. At the discretion of the Board President, comments on a particular agenda item may be deferred until that item is heard. Please state your name and limit your comments to 3 minutes.

5. CONSENT CALENDAR

Consent calendar items are expected to be routine and non-controversial, to be acted upon by the Board at one time, without discussion. If a board member would like an item to be handled separately, it will be removed from the Consent Agenda for separate action.

A. DRAFT MINUTES – 02.07.24

B. CHECK REGISTER – DECEMBER 2023

6. ITEM(S) PULLED FROM CONSENT CALENDAR FOR DISCUSSION

7. PRESENTATIONS

For informational purposes only. No action is to be taken.

8. ACTION CALENDAR

A. LOCAL HAZARD MITIGATION PLAN

PRESENTED BY: SARAH JOHNSON, GENERAL MANAGER

RECOMMENDED ACTION: RECOMMEND THAT THE BOARD OF DIRECTORS ADOPT RESOLUTION 24-1061 ADOPTING THE LOCAL HAZARD MITIGATION PLAN.

B. MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN JOSHUA TREE NATIONAL PARK & JOSHUA BASIN WATER DISTRICT

PRESENTED BY: SARAH JOHNSON

RECOMMENDED ACTION: RECOMMEND THAT THE BOARD OF DIRECTORS APPROVE THE UPDATED MOU BETWEEN JOSHUA TREE NATIONAL PARK AND JOSHUA BASIN WATER DISTRICT.

9. REPORTS AND COMMENTS

For informational purposes only on subjects not covered by the agenda. No action is to be taken. The Board may provide staff with requests for future agenda items.

A. DIRECTORS REPORTS

B. GENERAL MANAGER REPORT

10. CLOSED SESSION – Pursuant to Government Code Section 54957 (b)(1) Public Performance Evaluation of the General Manager.

OPEN SESSION – Report Out on General Manager Performance Evaluation and Consideration of Potential Contract and Salary Modifications

11. ADJOURNMENT

CALENDAR REMINDER - FUTURE DIRECTOR MEETINGS	DATE	TIME	ATTENDEE(S)
ASBCSD - MEMBERSHIP MEETING & DINNER	02.26.24	5:30 PM	JARLSBERG
JBWD – BOARD MEETING	03.06.24	5:30 PM	ALL

MEETING INFORMATION

The public is invited to comment on any item on the agenda during the discussion of that item.

Availability of agenda materials: Materials related to any item on this Agenda submitted to the District Board of Directors or Committee Members after distribution of the agenda packet are available for public inspection at the District’s office, 61750 Chollita Road, Joshua Tree, CA 92252, during normal business hours. All documents supporting this agenda are available on the District website www.jbwd.com, subject to the staff’s availability to post the documents before the meeting.

Reasonable Accommodation: Any person with a disability who requires accommodation to view the agenda or to participate in the public comment portion of the Board meeting, should direct such requests to Lisa Thompson, Executive Assistant, at 760-366-8438. Please allow three business days for your request to be processed. Requests must be received at least seventy-two (72) hours before the scheduled meeting.

Disruptive Conduct: If any meeting of the District is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, a meeting may be recessed or the person or persons willfully disrupting the meeting may be ordered to leave the meeting. Disruptive conduct includes addressing the Board or Committee without first being recognized, not addressing the subject before the Board or Committee, repetitively addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board or Committee from conducting its meeting in an orderly manner. Your cooperation is appreciated.

MEETING MINUTES



REGULAR MEETING OF THE BOARD OF DIRECTORS FEBRUARY 7, 2024 AT 5:30 PM

AGENDA ITEMS

1. CALL TO ORDER

President Floen called the meeting to order at 5:30 p.m.

2. DETERMINATION OF A QUORUM & ATTENDANCE

Board Members Present: President Floen, Vice Doolittle, Director Jarlsberg, Director Short, Director Fick

Staff Present: General Manager Johnson, Director of Finance Roman, Director of Administration Shook, Interim Director of Operation Nazario, Accounting Supervisor Rich, Customer Support Specialist Paulino, Executive Assistant Thompson

Consultant(s) Present: Public Outreach Consultant Kathleen Radnich, Legal Counsel Jeff Hoskinson, Hazard Mitigation Consultant Gary Sturdivan

Citizens Advisory Council Member(s) Present: CAC Chairperson, David Carrillo

3. APPROVAL OF THE AGENDA

Director Jarlsberg made a motion to approve the agenda, seconded by Vice President Doolittle approved by the following vote:

1 st / 2 nd	Jarlsberg/Doolittle
Ayes:	Floen, Doolittle, Jarlsberg, Short, Fick
Noes:	None
Abstain:	None
Absent:	None

4. PUBLIC COMMENT

None

5. CONSENT CALENDAR

A. DRAFT MINUTES - 01.17.24

Director Fick made a motion to approve the draft minutes, seconded by Director Short approved by the following vote.

1 st / 2 nd	Fick/Short
Ayes:	Floen, Doolittle, Jarlsberg, Short, Fick
Noes:	None
Abstain:	None
Absent:	None

6. ITEMS PULLED FROM CONSENT CALENDAR FOR DISCUSSION

None

7. PROJECT LIST UPDATE - For informational purposes only. No action was taken.

Management shared updates on District projects, giving the Board the opportunity to ask questions and receive additional information from staff.

8. PRESENTATIONS - For informational purposes only. No action was taken.

A. PUBLIC OUTREACH REPORT

Consultant Radnich provided an outreach report including the following:

- The Joshua Tree National Park MOU contract is in the works.
- This year's exhibit will be Careers in Water.
- The Farmers Market theme for February is “the value of tap”.
- The District is partnering with MWA in collaboration with Hi-Desert Water, Twentynine Palms Water, and Big Horn Desert View Agency for a conservation messaging campaign to apply for a grant.
- Several entities in the area are applying for strategic partner grants from MWA.
- Negotiations are underway with County and Morongo Basin libraries to use LED signs to promote conservation messaging out to the public.
- Constant Contact statistics have a 54% opening rate and 3164 active readers.
- February 9 - Joshua Basin Water District will be present at the Mojave Water Agency Foundation Summit event in Victorville.
- February 16 - The Docent & volunteers meeting for the upcoming plant sale will be at the district office at 5:00 pm.
- February 19 - The District will be closed in observance of Presidents Day.
- February 22 and 29 - District tours are scheduled.
- March 24 - Native plant sale

9. WORKSHOP

A. LOCAL HAZARD MITIGATION PLAN WORKSHOP

PRESENTED BY: SARAH JOHNSON, GENERAL MANAGER

RECOMMENDED ACTION: RECEIVE PRESENTATION, REVIEW, AND PROVIDE INPUT. NO ACTION IS TO BE TAKEN.

President Floen paused the regular meeting at 5:52 pm and opened the Local Hazard Mitigation Plan Workshop at 5:57 pm. General Manager, Sarah Johnson introduced Gary Sturdivan, Hazard Mitigation Consultant, who presented the final draft of the Local Hazard Mitigation Plan (LHMP) for review and input from the board. Sturdivan explained to the board the LHMP is a rewrite of the document due to changes to the laws in June 2023. Johnson shared that the LHMP was made available for public comment through Constant Contact, and the Citizens Advisory Council (CAC) provided input at their meeting on January 9th. Sturdivan mentioned that we received four public comments regarding the LHMP. Sturdivan asked the board to submit any comments on the LHMPs to Executive Assistant, Lisa Thompson by February 12, 2024. Thompson will scan and email the marked-up LHMPs back to Sturdivan.

For informational purposes only. No action is to be taken.

The workshop closed at 7:09 pm. The meeting was back in session at 7:11 pm.

10. REPORTS AND COMMENTS

President Floen

- Floen received a suspicious email or text from the post office regarding an unreadable address. Floen went to the post office in person to verify its legitimacy but was told it was not genuine. Floen reminded everyone to be cautious when opening suspicious emails.

Vice President Doolittle

- Doolittle attended the Southern California Water Coalition (SCWC) meeting in Riverside with Director Fick on January 26.
- Doolittle mentioned that there was a panel discussion about marketing at the SCWC meeting and had good conversations with others.

Director Jarlsberg

- Jarlsberg expressed her desire to attend the District 9 tour but could not do so due to being in the hospital.
- Jarlsberg shared that she had planned to attend tonight's board meeting remotely while visiting family but returned home when her dog passed away and family members got sick.

Director Short

- Short attended the MWA board meeting on January 25, which covered Category B payments, and the board went into closed session at the meeting.
- Short mentioned that he had watched the recent video uploaded on the District's YouTube channel titled "About Us" and thought it was well-executed.
- Short commented that the new website looks great.

Director Fick

- Fick attended the Southern California Water Coalition (SCWC) meeting in Riverside with Vice President Doolittle on January 26.
- Fick learned that the SCWC coalition was formed to bring water up North to Southern California.
- Fick was impressed with the Director of Administration, David Shook's presentation on Customer Support and suggested making it public.
- Fick discussed during the MBCA annual meeting that Marina West presented on MWA's behalf about the Morongo Basin's water status. The video of the presentation may soon be available on the MBCA website.

General Manager Report

Johnson reported on the following:

- LIHWAP has additional funding, and the district will hold the LIHWAP event on Monday, February 12.
- Our Operations team had their kick-off meeting with Ardurra for the E-2-1 design project.
- The district has taken 200 acre-feet of banked recharge water.
- District tours are scheduled for February 22 and 29, these are the 1st tours since pre-Covid times.
- The District is recruiting for the new Compliance Coordinator position.
- The new Purchasing position recruitment is on hold while the purchasing process is revamped and while the district awaits permits for a new inventory building.
- The new website is now live and has received positive feedback with no complaints.

11. CLOSED SESSION - PURSUANT TO GOVERNMENT CODE SECTION 54957 (B)(1) PUBLIC PERFORMANCE EVALUATION OF THE GENERAL MANAGER.

Adjourned to Closed Session at 7:23 pm.

Returned to Open Session at 8:52 pm. Legal Counsel, Jeff Hoskinson reported no reportable action.

12. ADJOURNMENT

On motion by Director Short, seconded by Director Jarlsberg, and approved by the Board, the meeting was adjourned at 8:53 p.m.

Respectfully submitted,

Sarah Johnson, General Manager & Board Secretary



Joshua Basin Water District

Check Report

By Vendor DBA Name

Date Range: 12/01/2023 - 12/31/2023

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: AP-AP Cash						
000501	ACWA JPIA	12/06/2023	Regular	0.00	38,294.51	65878
0701342	Invoice	12/06/2023	EE HEALTH BENEFIT & EAP - 01/2024	0.00	38,294.51	
014091	ALL SECURITY EQUIPMENT	12/06/2023	Regular	0.00	11,979.97	65895
INV/2023/21054	Invoice	12/06/2023	CANTILEVER AUTO GATES	0.00	11,979.97	
013998	AMAZON CAPITAL SERVICES INC	12/28/2023	Manual	0.00	720.51	902391
1YDP-XKGV-9L7L	Invoice	12/28/2023	OFFICE SUPPLIES	0.00	720.51	
000999	AMERICAN WATER WORKS ASSOC	12/20/2023	Regular	0.00	487.00	65933
7002122719	Invoice	12/20/2023	MEMBERSHIP RENEWAL 9/1/23 – 8/31/24	0.00	487.00	
000675	AQUA METRIC SALES COMPANY	12/06/2023	Regular	0.00	36,584.54	65916
INV0098108	Invoice	12/06/2023	METER READING REPAIR	0.00	451.65	
INV0098119	Invoice	12/06/2023	INVENTORY	0.00	36,132.89	
000675	AQUA METRIC SALES COMPANY	12/20/2023	Regular	0.00	40,914.35	65957
INV0098447	Invoice	12/20/2023	METER REPLACEMENT PROGRAM SUPPLIES	0.00	4,781.46	
INV0098477	Invoice	12/20/2023	INVENTORY	0.00	36,132.89	
013019	ARBORIST SERVICES	12/06/2023	Regular	0.00	775.00	65899
9159	Invoice	12/06/2023	DEMO GARDEN/BUILD MAINT 10/16/23 – 11/15/23	0.00	775.00	
013019	ARBORIST SERVICES	12/20/2023	Regular	0.00	775.00	65946
9161	Invoice	12/20/2023	DEMO GARDEN/BUILD MAINT 11/16/23 – 12/15/23	0.00	775.00	
013863	ATKINSON ANDELSON LOYA RUUD AND ROMO	12/06/2023	Regular	0.00	11,371.29	65880
697148	Invoice	12/06/2023	LABOR LEGAL SERVICES - 10/2023	0.00	2,777.25	
697149	Invoice	12/06/2023	LEGAL SERVICES - 10/2023	0.00	8,594.04	
013863	ATKINSON ANDELSON LOYA RUUD AND ROMO	12/20/2023	Regular	0.00	4,586.25	65934
699772	Invoice	12/20/2023	LABOR LEGAL SERVICES - 11/2023	0.00	1,844.85	
699773	Invoice	12/20/2023	LEGAL SERVICES - 11/2023	0.00	2,741.40	
001630	ATT MOBILITY	12/20/2023	Regular	0.00	2,058.33	65935
829480028X120...	Invoice	12/20/2023	COMMUNICATIONS - 11/2023	0.00	2,058.33	
001630	ATT MOBILITY	12/20/2023	Regular	0.00	-2,058.33	65935
001630	ATT MOBILITY	12/20/2023	Manual	0.00	2,058.33	902388
829480028X120...	Invoice	12/20/2023	COMMUNICATIONS - 11/2023	0.00	2,058.33	
000214	BABCOCK LABORATORIES INC	12/06/2023	Regular	0.00	4,371.78	65881
CK30867-2287	Invoice	12/06/2023	HDMC WWTP - SAMPLING	0.00	411.67	
CK30964-2287	Invoice	12/06/2023	SAMPLING	0.00	109.14	
CK31119-2287	Invoice	12/06/2023	SAMPLING	0.00	127.33	
CK31128-2287	Invoice	12/06/2023	SAMPLING	0.00	242.89	
CK31242-2287	Invoice	12/06/2023	SAMPLING	0.00	2,856.75	
CK31440-2287	Invoice	12/06/2023	HDMC WWTP - SAMPLING	0.00	255.97	
CL30171-2287	Invoice	12/06/2023	HDMC WWTP - SAMPLING	0.00	368.03	
000214	BABCOCK LABORATORIES INC	12/20/2023	Regular	0.00	1,124.81	65936
CK31839-2287	Invoice	12/20/2023	SAMPLING	0.00	109.14	
CL30271-2287	Invoice	12/20/2023	SAMPLING	0.00	269.64	
CL30428-2287	Invoice	12/20/2023	HDMC WWTP - SAMPLING	0.00	255.97	
CL30792-2287	Invoice	12/20/2023	SAMPLING	0.00	109.14	
CL30931-2287	Invoice	12/20/2023	SAMPLING	0.00	127.33	

Check Report

Date Range: 12/01/2023 - 12/31/2023

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
CL30932-2287	Invoice	12/20/2023	SAMPLING	0.00	253.59	
004110	BURRTEC WASTE AND RECYCLING SVCS	12/06/2023	Manual	0.00	592.67	902374
BW113023	Invoice	12/06/2023	TRASH REMOVAL (SHOP) - 11/2023	0.00	430.64	
BW1223	Invoice	12/06/2023	TRASH & RECYCLING (OFFICE) - 12/2023	0.00	162.03	
001517	CalPERS	12/08/2023	Manual	0.00	15,257.63	902380
PPE 12-1-23	Invoice	12/08/2023	PAY PERIOD ENDING 12/1/23	0.00	15,257.63	
001517	CalPERS	12/20/2023	Manual	0.00	15,249.63	902387
PPE 12-15-23	Invoice	12/20/2023	PAY PERIOD ENDING 12/15/23	0.00	15,249.63	
014075	CARBON HEALTH MEDICAL GROUP OF CALIFOR	12/06/2023	Regular	0.00	135.00	65883
CH110723	Invoice	12/06/2023	DOT PHYSICAL	0.00	135.00	
013889	CARL OTTESONS CERTIFIED BACKFLOW TESTING	12/06/2023	Regular	0.00	500.00	65884
7488	Invoice	12/06/2023	CROSS CONNECTION CONSULTING - 12/2023	0.00	500.00	
001555	CENTRTEL LLC	12/06/2023	Regular	0.00	600.80	65885
231202252101	Invoice	12/06/2023	DISPATCH SERVICES - 11/2023	0.00	600.80	
001560	CENTURY FORMS	12/06/2023	Regular	0.00	588.04	65882
3398	Invoice	12/06/2023	#10 WINDOW ENVELOPES	0.00	588.04	
000510	CHARTER COMMUNICATIONS	12/20/2023	Regular	0.00	550.00	65938
116905701120123	Invoice	12/20/2023	INTERNET SERVICES - 12/2023	0.00	550.00	
000510	CHARTER COMMUNICATIONS	12/06/2023	Manual	0.00	377.88	902367
0008970112223	Invoice	12/06/2023	SCADA INTERNET - 12/2023	0.00	377.88	
014052	CJ BROWN AND COMPANY CPAS - AN ACCOUN	12/20/2023	Regular	0.00	2,350.00	65939
CJBC113023	Invoice	12/20/2023	FINANCIAL AUDIT 22/23 - 11/2023	0.00	2,350.00	
000237	COLONIAL LIFE AND ACCIDENT INSURANCE CO	12/06/2023	Manual	0.00	766.30	902369
39905611105899	Invoice	12/06/2023	EE LIFE INSURANCE - 11/2023	0.00	766.30	
000112	COPPER MOUNTAIN MEDIA KXCM FM	12/20/2023	Regular	0.00	472.00	65940
23110004	Invoice	12/20/2023	MWA GRANT: WATER CONSERVATION ADS	0.00	472.00	
013373	CORE AND MAIN LP	12/06/2023	Regular	0.00	4,875.50	65886
S815703	Invoice	12/06/2023	MAINLINE/LEAK REPAIR SUPPLIES	0.00	1,609.38	
T804926	Invoice	12/06/2023	INVENTORY	0.00	3,266.12	
013373	CORE AND MAIN LP	12/20/2023	Regular	0.00	6,030.76	65941
T453693	Invoice	12/20/2023	INVENTORY	0.00	2,320.61	
T875858	Invoice	12/20/2023	INVENTORY	0.00	846.15	
T991044	Invoice	12/20/2023	INVENTORY	0.00	2,864.00	
013943	CYBER PHOTO-GRAPHICS	12/06/2023	Regular	0.00	1,666.11	65887
10640	Invoice	12/06/2023	UNIFORMS	0.00	1,666.11	
014064	DIGIUM CLOUD SERVICE	12/20/2023	Regular	0.00	746.64	65954
INV00277520	Invoice	12/20/2023	DIGIUM - 12/2023	0.00	746.64	
002565	DUDEK AND ASSOCIATES INC	12/06/2023	Regular	0.00	1,140.00	65888
202309434	Invoice	12/06/2023	ENG SERV: HDMC WWTP 09/30/23 - 10/27/23	0.00	1,140.00	
013991	EIDE BAILLY LLP	12/06/2023	Regular	0.00	945.00	65889
EI01593777	Invoice	12/06/2023	ACCOUNTING/AUDIT SERVICES - 09/2023	0.00	945.00	
013991	EIDE BAILLY LLP	12/20/2023	Regular	0.00	1,207.50	65942
EI01600652	Invoice	12/20/2023	ACCOUNTING/AUDIT SERVICES - 10/2023	0.00	1,207.50	
002822	EMPLOYMENT DEVELOPMENT DEPT	12/13/2023	Manual	0.00	283.76	902381
L0340954704	Invoice	12/13/2023	PAYLOCITY FILING ERROR PENALTIES & INTEREST	0.00	283.76	

Check Report

Date Range: 12/01/2023 - 12/31/2023

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
000156	FORSHOCK	12/06/2023	Regular	0.00	243.00	65902
2300147	Invoice	12/06/2023	MONTHLY SCADA MONITORING - 12/2023	0.00	38.00	
2300148	Invoice	12/06/2023	MONTHLY SCADA MONITORING - 12/2023	0.00	205.00	
013222	FRONTIER COMMUNICATIONS INC	12/06/2023	Regular	0.00	223.14	65890
FC1223	Invoice	12/06/2023	HDMC WWTP - TELEPHONE - 12/2023	0.00	223.14	
000058	GARDA CL WEST INC	12/06/2023	Regular	0.00	1,041.10	65891
10761367	Invoice	12/06/2023	COURIER FEES - 12/2023	0.00	1,041.10	
014085	HARRINGTON INDUSTRIAL PLASTICS LLC	12/06/2023	Regular	0.00	2,650.66	65893
012M8230	Invoice	12/06/2023	WELL 14 INJECT UPGR & MIOX CL2 SUPPLIES	0.00	2,650.66	
013802	HASA INC	12/06/2023	Regular	0.00	1,076.57	65894
931733	Invoice	12/06/2023	WATER TREATMENT EXPENSE	0.00	1,076.57	
014050	HI DESERT STAR THE DESERT TRAIL	12/06/2023	Regular	0.00	260.00	65892
53466	Invoice	12/06/2023	MWA GRANT: WATER CONSERVATION ADS	0.00	260.00	
004195	HOME DEPOT CREDIT SERVICES	12/19/2023	Manual	0.00	5,080.35	902389
HD1123	Invoice	12/19/2023	BLDG MAINT/D1-1 BOOSTER SUPP/CIRP: SMALL TOOLS	0.00	5,080.35	
013797	INFOSEND INC	12/06/2023	Regular	0.00	3,576.55	65896
251721	Invoice	12/06/2023	PRINT & MAIL WATER BILL - 11/2023	0.00	3,576.55	
013989	IRIDIUM SOLUTIONS	12/06/2023	Regular	0.00	7,225.00	65907
1033	Invoice	12/06/2023	CONSULTING SERVICES - 11/2023	0.00	7,225.00	
013369	ISHRED INCORPORATED	12/20/2023	Regular	0.00	70.00	65943
4604	Invoice	12/20/2023	ARCHIVE RECORD SHREDDING - 11/2023	0.00	70.00	
009054	KATHLEEN J RADNICH	12/06/2023	Regular	0.00	2,016.00	65897
23-1119-1	Invoice	12/06/2023	PUBLIC RELATIONS SERVICES	0.00	756.00	
23-1126-1	Invoice	12/06/2023	PUBLIC RELATIONS SERVICES	0.00	567.00	
23-1204-1	Invoice	12/06/2023	PUBLIC RELATIONS SERVICES	0.00	693.00	
009054	KATHLEEN J RADNICH	12/20/2023	Regular	0.00	1,260.00	65944
23-1210-2	Invoice	12/20/2023	PUBLIC RELATIONS SERVICES	0.00	630.00	
23-1217-1	Invoice	12/20/2023	PUBLIC RELATIONS SERVICES	0.00	630.00	
006947	KCDZ FM	12/20/2023	Regular	0.00	335.00	65948
318-00023-0002	Invoice	12/20/2023	MWA GRANT: WATER CONSERVATION ADS	0.00	335.00	
014089	LAWSON PRODUCTS INC	12/06/2023	Regular	0.00	4.90	65898
9311071286	Invoice	12/06/2023	SHOP EXPENSE	0.00	4.90	
014089	LAWSON PRODUCTS INC	12/20/2023	Regular	0.00	1,058.27	65945
9311115784	Invoice	12/20/2023	SAFETY SUPPLIES	0.00	115.57	
9311115785	Invoice	12/20/2023	SHOP EXPENSE	0.00	701.24	
9311124673	Invoice	12/20/2023	SAFETY SUPPLIES	0.00	72.84	
9311124674	Invoice	12/20/2023	SHOP EXPENSE	0.00	84.31	
9311124675	Invoice	12/20/2023	SHOP EXPENSE	0.00	84.31	
006504	MC CALL'S METERS SALES & SERVICE	12/06/2023	Regular	0.00	3,200.00	65900
36253	Invoice	12/06/2023	CERTIFIED FLOW TESTS	0.00	3,200.00	
006507	McMASTER CARR SUPPLY COMPANY	12/06/2023	Regular	0.00	125.27	65901
17321128	Invoice	12/06/2023	WELL 14 INJECT UPGR & MIOX CL2 SUPPLIES	0.00	125.27	
014042	MISSION SQUARE RETIREMENT	12/08/2023	Manual	0.00	3,593.50	902379
MSR120823	Invoice	12/08/2023	EE & ER 457 REMITTANCE - 12/08/23	0.00	3,593.50	
014042	MISSION SQUARE RETIREMENT	12/22/2023	Manual	0.00	3,568.50	902390
MSR122223	Invoice	12/22/2023	EE & ER 457 REMITTANCE - 12/22/23	0.00	3,568.50	

Check Report

Date Range: 12/01/2023 - 12/31/2023

Vendor Number Payable #	Vendor DBA Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
006800 MWA103123	MOJAVE WATER AGENCY Invoice	12/06/2023	12/06/2023 WATER RECHARGE PURCHASE	Regular	0.00 0.00	143,835.00 143,835.00	65903
013990 202312	MOMS DESERT VALLEY CLEANING Invoice	12/20/2023	12/20/2023 JANITORIAL SERVICES - 12/2023	Regular	0.00 0.00	1,500.00 1,500.00	65947
000110 000110 MUUSD111623	MORONGO UNIFIED SCHOOL DISTRICT MOORONGO UNIFIED SCHOOL DISTRICT Invoice	12/06/2023	12/06/2023 12/06/2023 STANDBY REFUND APN 0600-201-09	Regular Regular	0.00 0.00 0.00	-308.55 308.55 308.55	65904 65904
000110 MUUSD111623	MORONGO UNIFIED SCHOOL DISTRICT Invoice	12/06/2023	12/06/2023 STANDBY REFUND APN 0600-201-09	Regular	0.00 0.00	308.55 308.55	65924
000233 454736 455358 455857 456979 457104	NAPA AUTO PARTS Credit Memo Invoice Invoice Invoice Invoice	12/06/2023 12/06/2023 12/06/2023 12/06/2023 12/06/2023	12/06/2023 CREDIT: CORE DEPOSIT VEHICLE MAINTENANCE: V38 PUMPING PLANT MAINTENANCE VEHICLE MAINTENANCE: V42 VEHICLE MAINTENANCE: V42	Regular	0.00 0.00 0.00 0.00 0.00	639.02 -107.66 101.51 295.09 308.15 41.93	65923
000233 457106 457591	NAPA AUTO PARTS Invoice Invoice	12/20/2023 12/20/2023	12/20/2023 VEHICLE/MOTOR GRADER/TRACTOR MAINT VEHICLE MAINTENANCE: V36	Regular	0.00 0.00	2,386.85 2,190.66 196.19	65960
000070 1227788	ONLINE INFORMATION SERVICES INC Invoice	12/06/2023	12/06/2023 ID VERIF. SERV. - 11/2023	Regular	0.00 0.00	203.52 203.52	65905
013207 8583-12-2023	PARCELQUEST Invoice	12/20/2023	12/20/2023 PARCEL OWNER INFO DATABASE 1/21/24 -1/20/25	Regular	0.00 0.00	2,399.00 2,399.00	65937
008137 2030232574	PARKHOUSE TIRE INC Invoice	12/20/2023	12/20/2023 VEHICLE MAINTENANCE: V42	Regular	0.00 0.00	906.37 906.37	65949
008200 3106417344	PITNEY BOWES INC Invoice	12/20/2023	12/20/2023 LEASING CHARGES 10/30/23 – 1/29/24	Manual	0.00 0.00	246.33 246.33	902385
008202 1024276720	PITNEY BOWES INC Invoice	12/06/2023	12/06/2023 OFFICE SUPPLIES	Manual	0.00 0.00	98.36 98.36	902368
VEN01300 37440	POWER DESIGN INC Invoice	12/20/2023	12/20/2023 D1-1 BOOSTER STN UPGRADE SUPPLIES	Regular	0.00 0.00	81,200.00 81,200.00	65950
008415 23571593 23571596 23577704 23577707	PRUDENTIAL OVERALL SUPPLY Invoice Invoice Invoice Invoice	12/06/2023 12/06/2023 12/06/2023 12/06/2023	12/06/2023 SHOP EXPENSE SHOP EXPENSE SHOP EXPENSE SHOP EXPENSE	Regular	0.00 0.00 0.00 0.00	449.28 136.76 87.88 136.76 87.88	65906
008415 23584694 23584695	PRUDENTIAL OVERALL SUPPLY Invoice Invoice	12/20/2023 12/20/2023	12/20/2023 SHOP EXPENSE SHOP EXPENSE	Regular	0.00 0.00 0.00	224.64 136.76 87.88	65951
008201 PB121223	PURCHASE POWER Invoice	12/20/2023	12/20/2023 POSTAGE REFILL FOR METER	Manual	0.00 0.00	503.50 503.50	902386
013361 WOG00018252	QUINN COMPANY Invoice	12/20/2023	12/20/2023 GENERATOR REPAIR: GR2	Regular	0.00 0.00	4,950.00 4,950.00	65952
009065 P9601745	RDO EQUIPMENT COMPANY Invoice	12/06/2023	12/06/2023 TRACTOR MAINTENANCE: E41 & E71	Regular	0.00 0.00	111.44 111.44	65908
013782 RA121223	RENES AQUATICS Invoice	12/20/2023	12/20/2023 CPR & AED TRAINING	Regular	0.00 0.00	700.00 700.00	65953

Check Report

Date Range: 12/01/2023 - 12/31/2023

Vendor Number Payable #	Vendor DBA Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
013831 236841	SATMODO LLC Invoice	12/06/2023	12/06/2023 EMERGENCY SATELLITE PHONES - 12/2023	Regular	0.00 0.00	164.26 164.26	65909
013820 2534897-IN	SC FUELS Invoice	12/06/2023	12/06/2023 FUEL FOR VEHICLES	Regular	0.00 0.00	4,337.53 4,337.53	65925
009898 GAS1223	SOCALGAS Invoice	12/20/2023	12/20/2023 HEAT FOR SHOP 11/15/23 - 12/14/23	Manual	0.00 0.00	232.83 232.83	902383
009880 SCE1123	SOUTHERN CALIFORNIA EDISON CO Invoice	12/06/2023	12/06/2023 POWER TO BLDGS & GEN - 11/2023	Manual	0.00 0.00	2,076.39 2,076.39	902378
009878 SCE1123	SOUTHERN CALIFORNIA EDISON Invoice	12/06/2023	12/06/2023 POWER FOR PUMPING - 11/2023	Manual	0.00 0.00	27,003.01 27,003.01	902377
VEN01020 23-11059 23-11060SC 23-11082 23-12002SC 23-12023 23-12024SC	SOUTHWEST NETWORKS INC Invoice Invoice Invoice Invoice Invoice Invoice	12/06/2023 12/06/2023 12/06/2023 12/06/2023 12/06/2023 12/06/2023	12/06/2023 ADDITIONAL SUPPLEMENTAL IT (AMC) - 11/2023 MOBILE DEVICE MANAGEMENT FEE - 10/2023 - 12/2023 SUPPLEMENTAL IT (AMC) - 11/2023 ADDITIONAL SUPPLEMENTAL IT (AMC) 11/2023 - 12/2023 OFFICE 365 MONTHLY MAINT - 01/2024 IT SERVICES - 01/2024 - 03/2024	Regular	0.00 0.00 0.00 0.00 0.00 0.00	16,086.78 15.03 30.00 1,068.75 88.00 998.00 13,887.00	65910
VEN01020 23-12044SC 23-12502	SOUTHWEST NETWORKS INC Invoice Invoice	12/20/2023 12/20/2023 12/20/2023	12/20/2023 MOBILE DEVICE MANAGEMENT FEE - 12/2023 OFFICE COMPUTER EQUIPMENT	Regular	0.00 0.00 0.00	14,280.80 5.00 14,275.80	65955
009920 ST1223	STANDARD INSURANCE CO Invoice	12/06/2023	12/06/2023 EE LIFE INSURANCE - 12/2023	Regular	0.00 0.00	1,699.81 1,699.81	65911
013788 1347	STURDIVAN EMERGENCY MANAGEMENT CONS Invoice	12/06/2023	12/06/2023 HAZARD MITIGATION PLAN - HMP MAPPING SECTION 4	Regular	0.00 0.00	6,071.43 6,071.43	65913
013788 1402	STURDIVAN EMERGENCY MANAGEMENT CONS Invoice	12/20/2023	12/20/2023 HAZARD MITIGATION PLAN - DRAFT SECTION 5, 6 & 7	Regular	0.00 0.00	6,071.43 6,071.43	65956
009980 WD-0234358	SWRCB FEES Invoice	12/06/2023	12/06/2023 HDMC WWTP ANN'L DISCHARGE PERMIT 7/1/23-6/30/24	Regular	0.00 0.00	26,785.00 26,785.00	65914
009980 WD-0234316	SWRCB FEES Invoice	12/06/2023	12/06/2023 ANNUAL DISCHARGE PERMIT FEE - 7/01/23 - 6/30/24	Regular	0.00 0.00	3,746.00 3,746.00	65915
000023 49678	ULTIMATE MOTORS INC Invoice	12/06/2023	12/06/2023 VEHICLE REPAIRS: V31	Regular	0.00 0.00	45.70 45.70	65917
010850 1120230347	UNDERGROUND SERVICE ALERT Invoice	12/06/2023	12/06/2023 TICKET DELIVERY SERVICE - 11/2023	Regular	0.00 0.00	109.75 109.75	65918
CC-ANNE US1123	US BANK CORPORATE Invoice	12/06/2023	12/06/2023 EE TRAINING / CSMFO MEMBERSHIP	Manual	0.00 0.00	900.00 900.00	902372
CC-DAN US1123	US BANK CORPORATE Invoice	12/06/2023	12/06/2023 SMALL TOOLS/MTR RPR POSTAGE/EE TRAINING	Manual	0.00 0.00	2,698.39 2,698.39	902370
CC-DAVID US1123	US BANK CORPORATE Invoice	12/06/2023	12/06/2023 UNIFORMS/ADOBE/BLDG MAINT-OFC/OFFICE SUPPLIES	Manual	0.00 0.00	1,520.61 1,520.61	902371
CC-SARAH US1123	US BANK CORPORATE Invoice	12/06/2023	12/06/2023 DIRECTORS TRAINING/EE TRAINING/BUSINESS EXPENSE	Manual	0.00 0.00	1,161.42 1,161.42	902373
000013 PO1223	US POSTAL SERVICE Invoice	12/06/2023	12/06/2023 PO BOX RENTAL 01/01/24 - 12/31/24	Regular	0.00 0.00	388.00 388.00	65919

Check Report

Date Range: 12/01/2023 - 12/31/2023

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
011101	VAGABOND WELDING SUPPLY	12/06/2023	Regular	0.00	257.03	65912
119601	Invoice	12/06/2023	D1-1 BOOSTER STN UPGRADE SUPPLIES	0.00	250.94	
119806	Invoice	12/06/2023	D1-1 BOOSTER STN UPGRADE SUPPLIES	0.00	6.09	
014056	VISUAL EDGE IT INC	12/06/2023	Regular	0.00	218.58	65920
24AR1324376	Invoice	12/06/2023	OFFICE EXPENSE 10/30/23 - 11/29/23	0.00	218.58	
000327	WATER QUALITY SPECIALISTS	12/20/2023	Regular	0.00	3,821.00	65958
9205	Invoice	12/20/2023	HDMC WWTP: OPERATION & MAINT - 11/2023	0.00	3,821.00	
011615	WESTERN EXTERMINATOR CO	12/06/2023	Regular	0.00	46.50	65921
53469428	Invoice	12/06/2023	PEST CONTROL SERVICES - SHOP	0.00	46.50	
011615	WESTERN EXTERMINATOR CO	12/20/2023	Regular	0.00	50.00	65959
55956633	Invoice	12/20/2023	PEST CONTROL SERVICES - SHOP	0.00	50.00	
013888	WIENHOFF DRUG TESTING	12/06/2023	Regular	0.00	255.00	65922
118021	Invoice	12/06/2023	ANNUAL CONSORTIUM FEE 11/15/22 - 11/15/23	0.00	255.00	
VEN01090	WORLD OIL ENVIRONMENTAL SERVICES	12/06/2023	Regular	0.00	155.00	65879
I500-00997309	Invoice	12/06/2023	USED MOTOR OIL DISPOSAL	0.00	55.00	
I500-01002118	Invoice	12/06/2023	USED MOTOR OIL DISPOSAL	0.00	100.00	
013359	XEROX FINANCIAL SERVICES	12/20/2023	Manual	0.00	397.60	902384
5124651	Invoice	12/20/2023	OFFICE EXPENSE 11/30/23 - 12/29/23	0.00	397.60	

Bank Code AP Summary

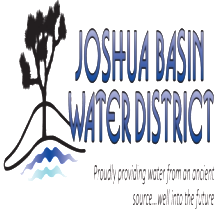
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	119	76	0.00	524,207.46
Manual Checks	23	22	0.00	84,387.50
Voided Checks	0	2	0.00	-2,366.88
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	142	100	0.00	606,228.08

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	119	76	0.00	524,207.46
Manual Checks	23	22	0.00	84,387.50
Voided Checks	0	2	0.00	-2,366.88
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	142	100	0.00	606,228.08

Fund Summary

Fund	Name	Period	Amount
01	GENERAL FUND	12/2023	606,228.08
			606,228.08



Joshua Basin Water District

Check Report

By Vendor DBA Name

Date Range: 12/01/2023 - 12/31/2023

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: PR-Payroll Account						
000248	PAYCHEX	12/15/2023	12/15/2023 Manual FSA IMPLEMENTATION	0.00	600.00	950057
28133004	Invoice			0.00	600.00	
013940	PAYLOCITY	12/20/2023	12/20/2023 Manual HR ONLINE - 12/2023	0.00	34.25	950058
INV1753272	Invoice			0.00	34.25	
013940	PAYLOCITY	12/20/2023	12/20/2023 Manual PAYROLL PROCESSING FEE - 12/2023	0.00	1,337.73	950059
INV1771199	Invoice			0.00	1,337.73	

Bank Code PR Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	3	3	0.00	1,971.98
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	3	3	0.00	1,971.98

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	3	3	0.00	1,971.98
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	3	3	0.00	1,971.98

Fund Summary

Fund	Name	Period	Amount
01	GENERAL FUND	12/2023	1,971.98
			1,971.98

**JOSHUA BASIN WATER DISTRICT
UTILITY REFUND REGISTER**

<u>Account Number</u>	<u>Name</u>	<u>Date</u>	<u>Type</u>	<u>Amount</u>	
14-00180-019	VURIK, ERIC	12/6/2023	Refund	57.50	Check #: 65875
59-00250-003	BECK, SARAH	12/6/2023	Refund	15.85	Check #: 65876
64-99300-000	TUMBLESON, BRYAN	12/6/2023	Refund	3,404.63	Check #: 65877
10-00089-010	CHICOZAING LLC	12/20/2023	Refund	118.38	Check #: 65926
10-00482-001	WHITE, NICHOLAS	12/20/2023	Refund	179.39	Check #: 65927
12-00383-001	LLC, STAY AWHILE CABINS	12/20/2023	Refund	0.48	Check #: 65928
55-00300-016	BBD LLC	12/20/2023	Refund	128.82	Check #: 65929
59-00031-012	CYRUS OPPORTUNUTY ZONE FUND LP	12/20/2023	Refund	18.62	Check #: 65930
64-99301-000	TUMBLESON, BRYAN	12/20/2023	Refund	2,536.46	Check #: 65931
65-00076-004	TEETS, ALLEN D	12/20/2023	Refund	185.36	Check #: 65932
				<u>6,645.49</u>	

Joshua Basin Water District
 61750 Chollita Rd.
 Joshua Tree, CA 92252

Director Pay Report

11/18/2023 - 12/15/2023

Employee Number	Employee Name	Date	Adjustment Type	Additions	Reimbursements		
511	FLOEN, TOM	12/06/2023	Board Meeting - JBWD - Paid	\$173.63			
		12/13/2023	Committee Meeting - Finance - Paid	\$173.63			
		Totals:		\$347.26	\$0.00		
		Employee Total:		\$347.26			
512	JARLSBERG, JANE	11/27/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT		\$33.54 ACWA Fall Conference. Travel to conference. Director Jarlsberg stayed at a hotel on Monday night.		
		11/29/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT		\$33.40 Travel to ACWA Conference.		
		11/30/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT		\$66.81 Travel to ACWA Conference and back to Joshua Tree		
		12/02/2023	DIRECTOR TRAINING - PARKING REIMBURSEMENT		\$36.00 ACWA Fall Conference Parking \$12.00 per day X 3 days = \$36.00 Dates: 11/27/23, 11/28/23 & 11/30/23		
		11/27/2023	Conference - ACWA Fall - Paid	\$173.63			
		11/28/2023	Conference - ACWA Fall - Paid	\$173.63			
		11/29/2023	Conference - ACWA Fall - Paid	\$173.63			
		11/30/2023	Conference - ACWA Fall - Paid	\$173.63			
		12/06/2023	Board Meeting - JBWD - Paid	\$173.63			
		Totals:		\$868.15	\$169.75		
		Employee Total:		\$1,037.90			
		513	DOOLITTLE, STACY	11/27/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT		\$66.81 ACWA Conference mileage - travel to the conference and back to JT
				12/02/2023	MILEAGE REIMBURSEMENT		\$6.47 Coffee reimbursement at ACWA Fall Conference in Indian Wells on 11/28/23
11/18/2023	Training - Paid			\$173.63	CSDA - Intro to Special District Finances for Board Members on Friday, 11/17/23.		
11/27/2023	Conference - ACWA Fall - Paid			\$173.63			
11/28/2023	Conference - ACWA Fall - Paid			\$173.63			
11/29/2023	Conference - ACWA Fall - Paid			\$173.63			
11/30/2023	Conference - ACWA Fall - Paid			\$173.63			
12/06/2023	Board Meeting - JBWD - Paid			\$173.63			

		Totals:	\$1,041.78	\$73.28
		Employee Total:	\$1,115.06	
515	SHORT, THOMAS			
		11/20/2023	Dinner - ASBCSD - Paid	\$173.63
		12/06/2023	Board Meeting - JBWD - Paid	\$173.63
		12/13/2023	Committee Meeting - Finance - Paid	\$173.63
		Totals:	\$520.89	\$0.00
		Employee Total:	\$520.89	
516	FICK, DAVID			
		11/18/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT	\$84.50 Mileage for the CSDA Workshop at Mojave Water Agency on Friday, November 17th.
		11/28/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT	\$66.81 ACWA Conference mileage - traveling to the conference and back to Joshua Tree
		11/29/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT	\$66.81 ACWA Conference mileage - traveling to the conference and back to Joshua Tree
		11/30/2023	DIRECTOR TRAINING - MILEAGE REIMBURSEMENT	\$66.81 ACWA Conference mileage - traveling to the conference and back to Joshua Tree
		11/20/2023	Dinner - ASBCSD - Paid	\$173.63
		11/18/2023	Training - Paid	\$173.63
		11/28/2023	Conference - ACWA Fall - Paid	\$173.63
		11/29/2023	Conference - ACWA Fall - Paid	\$173.63
		11/30/2023	Conference - ACWA Fall - Paid	\$173.63
		12/06/2023	Board Meeting - JBWD - Paid	\$173.63
		Totals:	\$1,041.78	\$284.93
		Employee Total:	\$1,326.71	
		Grand Totals:	\$3,819.86	\$527.96
		Grand Total:	\$4,347.82	



Board of Directors Staff Report

MEETING DATE: 02/21/2024
PRESENTED BY: Sarah Johnson, General Manager
TOPIC: **HAZARD MITIGATION PLAN**
RECOMMENDATION: Recommend that the Board of Directors adopt Resolution 24-1061 adopting the Local Hazard Mitigation Plan.

ANALYSIS:

JBWD currently has a Hazard Mitigation Plan in place, which is due to expire in June 2024. In June 2023, staff initiated the development of a new Hazard Mitigation Plan to replace the expiring one. This extensive planning process involved numerous stakeholders, including District staff, Hazard Mitigation Consultant Gary Sturdivan, Iridium Solutions Consultant Ray Kolisz, JBWD's Citizens Advisory Counsel, and external constituents such as Hi-Desert Medical Center, 29-Palms Water District, Hi-Desert Water District, and finally a JBWD Board of Directors Workshop.

After gathering input from multiple sources, we're now presenting the final version of the updated Local Hazard Mitigation Plan for approval by the Board of Directors. Once approved, the plan will be sent to the California Governor's Office of Emergency Services (CalOES) and FEMA for their approval. This resolution adopts the plan along with any modifications mandated by CalOES or FEMA to secure final approval.

STRATEGIC PLAN ITEM: 4.7 – Continuously Improve the District's Emergency Preparedness
4.7.2 – Complete Hazard Mitigation Plan
2.0 – Meet regulatory requirements for water, wastewater, financial, and administrative functions.

FISCAL IMPACT: \$42,500

RESOLUTION NO. 24-1061

A RESOLUTION OF THE BOARD OF DIRECTORS OF JOSHUA BASIN WATER DISTRICT ADOPTING THE LOCAL HAZARD MITIGATION PLAN

WHEREAS, Joshua Basin Water District is committed to protecting the constituents of the District from potential harm from natural and human-caused errors;

WHEREAS, the preservation of life, property, and the environment is an inherent responsibility of local, state and federal government;

WHEREAS, the Federal Emergency Management Agency (FEMA) and the California Governor's Office of Emergency Services (OES) require that all governmental entities within the state have a Local Hazard Mitigation Plan (LHMP);

WHEREAS, the Joshua Basin Water District has developed a LHMP that conforms to the State of California and Federal Emergency Agency LHMP guidelines; the Joshua Basin Water District has developed a LHMP that conforms to the State of California and Federal Emergency Agency LHMP guidelines;

WHEREAS, this LHMP is an extension of the County of San Bernardino's Hazard Mitigation Plan and the State of California Hazard Mitigation Plan; that the LHMP is only good for a term of five (5) years and the plan must be updated and re-approved by FEMA;

WHEREAS, upon adopting this Plan and approval by FEMA, the District is eligible to receive and write Federal and State grants for Mitigation projects and is eligible for pre- and post-disaster funding;

WHEREAS, upon adoption of the 2024 Local Hazard Mitigation Plan, all other previous Hazard Mitigation Plans are no longer valid;

WHEREAS, the final FEMA approved Hazard Mitigation Plan may have changes required by CalOES and or FEMA to obtain approval. The Joshua Basin Water District Board of Directors approves all required changes required by CalOES or FEMA;

NOW, THEREFORE, BE IT RESOLVED, the Joshua Basin Water District Board of Directors gives its support to this plan and urges staff, and employees to collectively incorporate mitigation measures into all District planning and facilities and funding opportunities;

Approved and Adopted this 21st day of February 2024, in Joshua Tree, California

2024



Joshua Basin Water District Local Hazard Mitigation Plan Update

Consultant Primary Contact

Gary Sturdivan

Project Leader

Sturdivan Emergency Management, LLC

Gsturdivan@semcllc.com

JBWD Primary Contact

Sarah Johnson

General Manager

(760) 366-8438

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SECTION 1. INTRODUCTION

The Local Hazard Mitigation Plan (LHMP) update is a “living document” that should be reviewed, monitored, and updated to reflect changing conditions and new information. As required, the LHMP must be updated every five (5) years to remain in compliance with regulations and Federal mitigation grant conditions. In that spirit, this Local Hazard Mitigation Plan is an update of the Joshua Basin Water District’s Hazard Mitigation Plan under review by the Federal Emergency Management Agency (FEMA).

1.1 PURPOSE OF THE PLAN

The intent of hazard mitigation is to reduce and/or eliminate loss of life and property. Hazard mitigation is defined by FEMA as “any action taken to reduce or eliminate the long-term risk to human life and property from natural hazards.” A “hazard” is defined by FEMA as “any event or condition with the potential to cause fatalities, injuries, property damage, infrastructure damage, agricultural loss, environmental damage, business interruption, or other loss.”

The purpose of the Local Hazard Mitigation Plan is to demonstrate the plan for reducing and/or eliminating risk in Joshua Basin Water District’s service area. The LHMP process encourages communities to develop goals and projects that will reduce risk and build a more disaster resilient community by analyzing potential hazards.

After disasters, repairs and reconstruction are often completed to restore to pre-disaster conditions. Such efforts expedite a return to normalcy; however, the restoring of things to pre- disaster conditions sometimes result in feeding the disaster cycle; damage, reconstruction, and repeated damage. Mitigation is a primary phase of emergency management dedicated to breaking the cycle of damage. Hazard mitigation is distinguished from other disaster management functions by measures that make JBWD infrastructure development and the natural environment safer and more disaster resilient. Mitigation generally involves alteration of physical environments, significantly reducing risks and vulnerability to hazards by altering the built environment so that life and property losses can be avoided or reduced. Mitigation also makes it easier and less expensive to respond to and recover from disasters.

With an approved (and adopted) LHMP, Joshua Basin Water District is eligible for federal disaster mitigation funds/grants (Hazard Mitigation Grant Program, Pre-Disaster Mitigation, and Flood Management Assistance) aimed to reduce and/or eliminate risk.

1.2 AUTHORITY

In 2000, FEMA adopted revisions to the Code of Federal Regulations. This revision is known as “Disaster Mitigation Act (DMA).” DMA 2000, Section 322 (a-d) requires that local governments, as a condition of receiving federal disaster mitigation funds, have a Hazard Mitigation Plan (HMP) that describes the process for assessing hazards, risks, and vulnerabilities, identifying and

prioritizing mitigation actions, and engaging/soliciting input from the community (public), key stakeholders, and adjacent jurisdictions/agencies.

Senate Bill No. 379 will, upon the next revision of a local hazard mitigation plan on or after January 1, 2023, or, if the local jurisdiction has not adopted a local hazard mitigation plan, beginning on or before January 1, 2028, require the safety element to be reviewed and updated as necessary to address climate adaptation and resiliency strategies applicable to that city or county.

JBWD legal jurisdiction encompasses serving water to the Joshua Tree area in the unincorporated area of San Bernardino County, California, which is known as the High Desert. Approximately ½ hour drive from the low desert region of Palm Springs. The Water District has legal authority for infrastructure, pipelines, wells, and water storage to serve this purpose. JBWD does not have legal authority for zoning, land use, new construction, planning, building inspections, or codes. These functions are assigned to San Bernardino County.

1.3 WHAT'S NEW

The 2018 Joshua Basin Water District Hazard Mitigation Plan contained a detailed description of the planning process, a risk assessment of identified hazards for the JBWD Service Area, and an overall mitigation strategy for reducing the risk and vulnerability from these hazards. Since the approval of the plan by FEMA, progress has been made by JBWD on the mitigation strategy. As part of this 2024 LHMP update, a thorough review and update of the 2018 plan was conducted to ensure that this update reflects current conditions and priorities to realign the overall mitigation strategy for the next five-year planning period. Completion of this 2024 LHMP Update further provides documentation of the JBWD's continued commitment and engagement in the mitigation planning process.

This section of the plan includes the following:

What's New in the Plan Update. This section provides an overview of the approach to updating the plan and identifies new analyses, data and information included in this Plan update to reflect current service area conditions. This includes a summary of new hazard and risk assessment data relating to the JBWD Service Area and information on current and future development trends affecting infrastructure vulnerability and related issues. The actual updated data and analyses are contained in their respected sections within this 2024 LHMP update.

Summary of Significant Changes to Current Conditions and Hazard Mitigation Program Priorities. This section provides a summary of significant changes in current conditions, changes in vulnerability, and any resulting modifications to the community's mitigation program priorities.

2018 Mitigation Strategy Status and Successes. This section describes the status of mitigation actions from the 2018 plan and indicates whether a project is no longer relevant or recommended for inclusion in the updated 2024 mitigation strategy.

1.4 NEW RISK ASSESSMENT

As part of its comprehensive review and update of each section of the plan, JBWD recognized that updated data, if available, would enhance the analysis presented in the risk assessment and utilized in the development of the updated mitigation strategy. Highlights of new data used for this Plan Update is identified below in this Section and is also sourced in context within Chapter 4, Risk Assessment. Specific data used is sourced throughout this plan document. This new data and associated analysis provided valuable input for the development of the mitigation strategy presented in Chapter 5 of this plan. A highlight of new information and analyses contained in this plan update includes the following:

- A new assessment of updated hazards affecting the JBWD Area was completed resulting in additional hazards added to planning documents new hazards include climate change, drought and terrorism.
- An entire rework of the risk assessment for each identified hazard. This included reworking the hazard profile and adding new hazard event occurrences; revising the entire vulnerability analysis to add items identified below and updating the vulnerability assessment based on more recent hazard data.
- An update of the flood hazard analysis to include an updated analysis of the 100-year flood, an analysis of the 500-year flood, including the use the new and updated DFIRMs.
- An enhanced vulnerability assessment.

Incorporation and analysis of the new 2020 Census data was utilized for this LHMP update. Census data was used in an intersect analysis to determine how much of the population is exposed to flood, wildfire, and earthquake hazards.

Terrorism is now a reoccurring possibility within the United States, due to the terror attack in San Bernardino County in December of 2015, a hazard profile on this matter has been added to this plan.

1.5 SUCCESSFUL MITIGATION IMPLEMENTATION

JBWD has completed review of past seismic retrofit studies and has applied studies to current and future projects. JBWD is also participating annually with the Great California Shakeout to prepare and train employees for earthquakes.

- District Office and Shop security camera system was upgraded in 2019 as a mitigation effort to enhance security.
- SCADA Server security cameras installation in 2019 for cyber security and increase online security and physical security.
- Complete rehabilitation for Well 14 completed in 2023, this was done due to faulty shaft and bowls and well lining leading to contamination of the potable water.

- D-1-1 Booster Station complete rehabilitation in 2023, replacement of motor and booster pump, along with increased security to station.

Approximately six years ago, Twentynine Palms Water District and Joshua Basin Water District collaborated on drafting and successfully obtaining a grant to construct an intertie. However, during the planning process, California Transportation (Caltrans) expressed interest in having the pipeline reinforced with concrete, significantly driving up the project cost. As a result, Twentynine Palms Water District and Joshua Basin Water District made the difficult decision to decline the grant due to the financial burden associated with the enhanced construction. Consequently, the grant was returned to CalOES and FEMA.

PHYSICAL SETTING

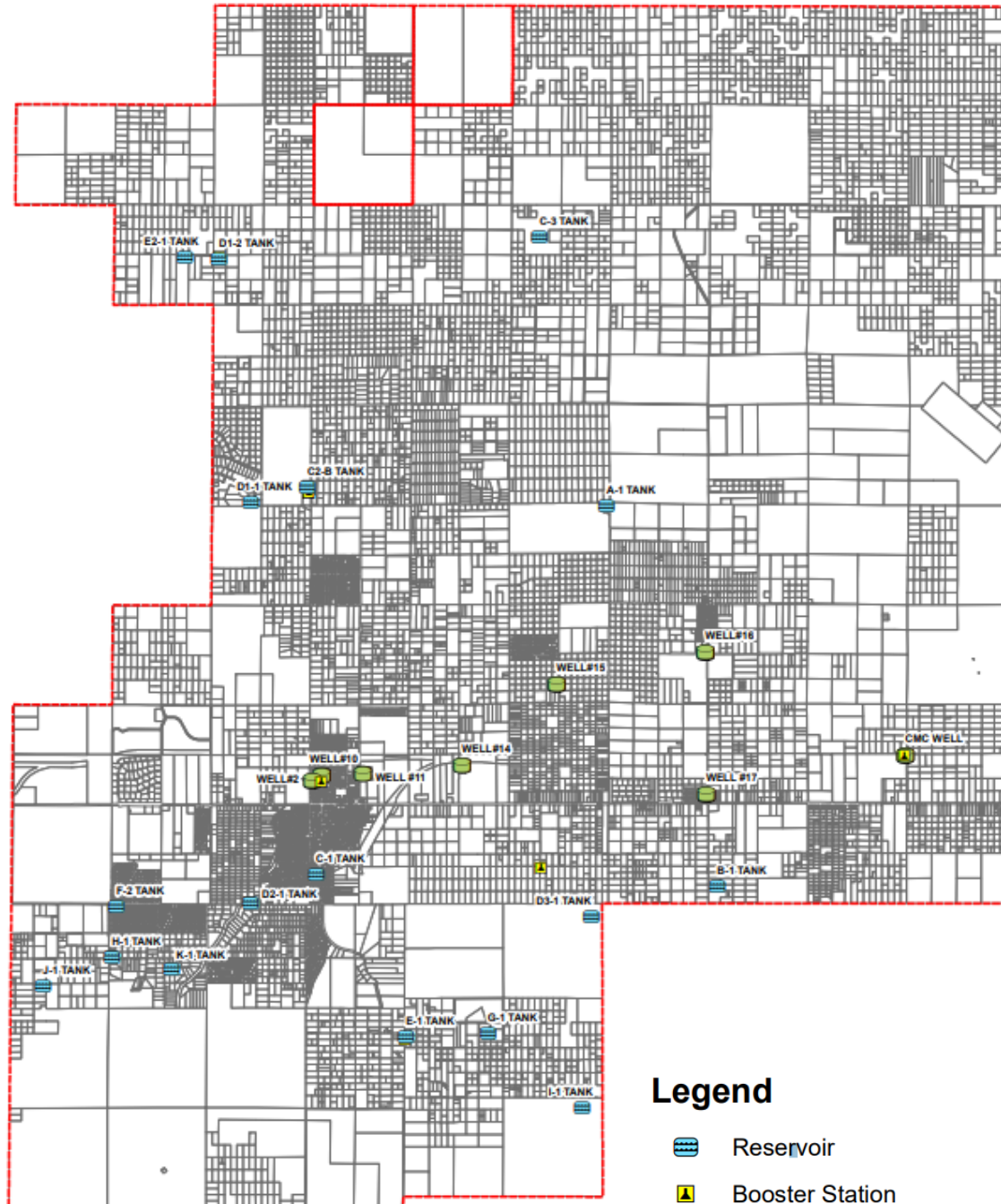
Joshua Basin Water District (JBWD) is a unique High Desert Community in the on the Southern Boarder off the Mojave Desert in San Bernardino Count, just north of the Little San Barnardino and Pinto Mountains, Located 35 miles north of Palm Springs, California at an elevation o2,280 to 4,920feet above sea level. The Joshua Tree area is known for its pure underground water, crystal clear AIR, and deep blue skies. JBWD is nestled in between Joshua Tree National Park and the Twentynine Palms Corps Ground Combat Center to the northeastern boundary. JBWD also has three water districts in the local area. Bighorn Desert View Water District is to the north, Twentynine Palms Water District is to the east and Hi-Desert Water District is to the south. JBWD has one intertie with other local water agencies. These inter-ties are with Hi-Desert Water District. There is no inter-tie between Twentynine Palms Water District and JBWD.

The Little San Bernardino Mountains and Joshua Tree National Park is the south. The notorious San Andres Fault runs just south of JBWD. The blue cut fault runs parallel to highway 62. The Pinto Mountain Fault runs to the north of the north of the district's service area.

The area is known for being hot in the summer months and very cold in the winter months. The area even gets some snow in the winter months. The High Desert area is prone to flooding and high winds in the fall and winter months. The flooding often washes out the main roadway, Highway 62 runs from Interstate 10 in the south to highway 177 to the east. The only other way into and out of the valley is highway 247 which runs north to highways 40 and 15.

Figure 1. JBWD Service Map

Joshua Basin Water District



Legend

- Reservoir
- Booster Station
- Well
- Boundary
- Parcels



HISTORY

The JBWD was formed in 1963 by incorporating several small private water suppliers in the area. Joshua Basin Water District purchased several of these small water suppliers. This formed Joshua Basin Water District as a Special District under California Water Code Section 3000 et seq. (County Water District Law). The District is governed by a five-member Board of Directors, elected at-large from within the District’s service area.

The Board of Directors has appointed a General Manager who oversees the day-to-day operations of the District. The District experienced significant growth during the 1950-1970 period, but has since seen limited expansion until the recent re-discovery of Joshua Tree National Park. As a result, the park and its surrounding area have become a popular destination for leisure activities and appreciating unspoiled natural beauty. This increased popularity has led to a seasonal influx of visitors to the Joshua Tree region, particularly during the spring, summer, and fall. Consequently, there is a notable presence of short-term rentals available in Joshua Tree.

The District currently owns and operates 17 above ground water reservoirs; 5 active producing wells; 1,305 fire hydrants; 4,700 water meters; and a hydro-pump pressure station and several water pressure reduction stations. JBWD also maintains a Recharge Pond, and a Wastewater Treatment Plan facility at the Hi-Desert Medical Center is under the District’s management.

The District's plans under the new Regional Recycled Water Distribution System are to tie the two existing systems together, which will improve operations and reliability, plus provide recycled water over the entire service area.

1.6 CLIMATE

The average rainfall¹ for Joshua Tree where the main office and the Corporate Yard are located, is 2.66 inches with the most rain falling from January through March of each year. with average temperatures ranging from 37 – 100 degrees Fahrenheit. The regions temperate, Mediterranean climate fosters moderate winters, warm summers, and generally low humidity.

Table 1. Average Max and Min Temp and Total Precipitation within the Joshua Tree

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
Avg. Max. Temp (F)	60	64	70	77	86	95	100	99	93	82	69	60	100.4 F
Avg. Min. Temp (F)	37	39	42	45	54	60	69	68	64	52	43	35	66.6 F
Avg. Total Precipitation	0.77	0.82	0.60	0.10	0.33	0.04	0.24	0.55	0.34	0.39	0.64	0.29	2.48 in

¹ Average weather Joshua Tree 2008-2019 normal US Climate Data
<https://www.usclimatedata.com/climate/joshua-tree/california/united-states/usca1645>

1.7 DEMOGRAPHICS

According to the 2020 Census, the unincorporated area of San Bernardino County, specifically the Joshua Tree area, is home to a population of 7,567 residents. The median age of this population is reported to be 40.2 years old. Of this, 45.88% are males and 54.12% are females. US-born citizens make up 89.69% of the resident pool in Joshua Tree, while non-US-born citizens account for 6.99%. Additionally, 3.33% of the population is represented by non-citizens. 6,223 people in Joshua Tree live in the same house as last year.

White-collar workers make up 78.82% of the working population in Joshua Tree, while blue-collar employees account for 21.18%. There are also 618 entrepreneurs in Joshua Tree (21.71% of the workforce); 1,551 workers employed in private companies (54.48%); and 607 people working in governmental institutions (21.32%).

There are 2,904 households in Joshua Tree, each made up of around 2 members. Family establishments represent 53.89% of these Joshua Tree households, while non-family units account for the remaining 46.11%. Additionally, 25.83% of households have children and 74.17% of households are without children.

The average annual household income in Joshua Tree is \$54,678, while the median household income sits at \$31,173 per year.

Joshua Basin Water District service area demographics specifics:

- **Population:** 7,414
- **Area:** 96 sq. miles
- **Elevation:** 2,959.65 ft

SECTION 2. PLAN ADOPTION

2.1 ADOPTION BY LOCAL GOVERNING BODY

Pursuant to the mitigation planning regulations, Joshua Basin Water District LHMP will be submitted to the California Office of Emergency Services (Cal EOS) for review and approval. Cal OES will conduct a review of the Plan in accordance with the Code of Federal Regulations; once this review is complete and any revisions are made, CalOES will forward the plan to FEMA for another review and revisions, as FEMA requires. CalOES will notify JBWD when FEMA has approved the final LHMP. The final approval letter of approval will be pending adoption by the District's Board of Directors. The Board of Directors Resolution will be sent to CalOES and FEMA. SEMC will send a copy of the LHMP and Resolution to the San Bernardino Office of Emergency Management.

2.2 PROMULGATION AUTHORITY

The Promulgator Authority for the adoption of the Hazard Mitigation Plan Joshua Basin Water District and for the Board of Directors and incorporation of the LHMP into the San Bernardino County Operational Area Multi-Jurisdictional General Plan is:

Tom Floen – President

Representing Division 4

Stacy Doolittle – Vice President

Representing Division 5

Jane Jarlsberg – Director

Representing Division 3

Tomas Short – Director

Representing Division 1

David Fick – Director

Representing Division 2

Primary Point of Contact

The Point of Contact for information regarding this LHMP is:

Sarah Johnson (General Manager)

Joshua Basin Water District

61750 Chollita Road

Joshua Tree, CA 92252

(760) 366-8438 (Office)

sjohnson@jbwd.com

Consultant Primary Contact

Gary Sturdivan

Project Lead

Sturdivan Emergency Management Consulting, LLC.

(909) 658-5974

gsturdivan@semcllc.com

SECTION 3. PLANNING PROCESS

3.1 PREPARING FOR THE PLAN

JBWD developed a broad approach in preparation for the update to our hazard mitigation plan. As an active participant with the County of San Bernardino's Multi-Hazard Multi-Jurisdictional Mitigation Plan, JBWD used the County provided resources to assist in the development and evaluation of data to start the update of plan.

Internally JBWD has a wealth of experienced and resourceful employees that provided benefit to the program. The JBWD team participated in regular discussions, staff meetings, and in health and safety committee meetings in support of the plan update. The JBWD team were invited to the meeting through emails and Microsoft Outlook calendar. Members of this team also participated in community outreach events such as fairs and local city functions.

In addition to participating at the County level, JBWD staff participated in plan updates with local agencies that were also undergoing plan updates. This included staff from the City of Chino, Chino Hills, Chino Valley Unified School District, Chino Valley Independent Fire District, Chino Valley Medical Center, and the Chino Valley Chamber of Commerce. This team also participated in the community outreach with local businesses and members of the public through fairs and events.

The District's approach in updating the plan consisted of:

- Establishing the internal planning team
- Coordination with outside agencies, organizations, jurisdictions, and the public
- Documenting past events
- Posting the meeting agendas, meeting minutes, and draft LHMP onto JBWD website and asking for public input and comments on the planning process
- Conducting public outreach
- Reviewing and updating the hazards
- Reviewing and updating mitigation measures
- Plan Adoption

During the planning process, the Planning Team utilized the following plans to gain information on the hazards facing the area and mitigation goals of JBWD. Relevant information from each of the following plans, including local City and County Governments priorities, were included when aligned with JBWD strategies and projects and were incorporated into the JBWD LHMP.

JBWD Water Master Plan is a basin plan that deals with community water systems, water storage, water shortage, and climate change to ensure all the water agencies that take water from the local basin are all in agreement to water shortages, water replenishment, and effects of climate change to our water. The following plans were used:

Table 2. Reference Plans Used

Study Plan	Key Information
Urban Water Management Plan	Land Use Trends
2023 JBWD Water Master Plan	Historical Trends for water table and local trends
2018 JBWD Local Hazard Mitigation Plan	Hazard Identification, Mitigation Measures
San Bernardino County Hazard Mitigation Plan	Mitigation Measures and Goals, Hazards,
USGS Golden Guardian 2008	Earthquakes, Affects, Planning
2020 San Bernardino County Local Hazard Mitigation Plan	Land Use For Area, Future Projects
2023 California HMP	Goals For The State Of California
San Bernardino County Flood Control	Gain Information On Future Flood Control Projects
FEMA Flood Insurance Study for S.B. County	Flood History

The planning process consisted of:



3.2 PLANNING TEAM

As identified in **Section 3.1**, there were several planning teams associated with the preparation of the update. The Hazard Mitigation Plan was compiled and authored by members of the following District Planning Team:

Sarah Johnson – General Manager

Description of Involvement: Member of Planning Team

Jeremiah Nazario – Director of Operations

Description of Involvement: Member of Planning Team

Scott Carpenter – Water Production Supervisor

Description of Involvement: Member of Planning Team

Lisa Thompson – Executive Assistant

Description of Involvement: Member of Planning Team

David Shook – Director of Administration

Description of Involvement: Member of Planning Team

EXTERNAL PLANNING TEAM

Ray Kolisz – Management Consultant

Description of Involvement: External Member of Planning Team

Matthew Shragge – General Manager, Twentynine Palms Water District

Description of Involvement: External Member of Planning Team

Ron Wortham – Director of District Services, Hi - Desert Water District

Description of Involvement: External Member of Planning Team

Mike Dorame – Hi - Desert Medical Center

Description of Involvement: External Member of Planning Team

Josh Gilliam – Hi - Desert Medical Center

Description of Involvement: External Member of Planning Team

3.3 COORDINATION WITH OTHER EXTERNAL JURISDICTIONS, AGENCIES, AND ORGANIZATIONS

The Internal and External Planning Teams include 6 people from Joshua Basin Water District, and one person from local water agency and one person from a management Consultant. The County of San Bernardino OES was invited to be on the Planning Team, but they were unable to attend, however, they reviewed that plans content. In Appendix A is the meeting matrix outlining the subjects covered and the attendees.

The Planning Team participated in monthly meetings to coordinate efforts, provide input, and receive support for the LHMP. The support included receiving technical expertise, resource materials, and tools. The District facilitated the LHMP process and provided information which follows FEMA requirements for the program. The tools, resource materials, and other project related information are maintained on a project portal on the District's website <https://www.JBWD.org/> which allowed access to the information by all participants and the public, screenshots are located under Appendix B. Mr. Gary Sturdivan's contact information was on each document for questions and concerns. The Planning Team reviewed the document and made corrections or voiced concerns to the consultant. These comments were discussed at the next Team meeting, and corrections were then made to the document, these meetings were not publicly held.

Accomplishing a shared goal for emergency preparedness and hazard mitigation requires the coordinated efforts of various jurisdictions, agencies, and organizations.

This team's objective consisted of:

- Assisting all participating jurisdictions with the Hazard Mitigation Plan planning process
- Providing guidance for the CalOES and FEMA requirements
- Assisting in the development of regional maps and support information regarding hazards
- Providing a forum to all jurisdictions participating in the update for questions and issues to be discussed

JBWD HMP planning staff participated in each of the scheduled stakeholder meetings and conference calls facilitated by SEMC related to the update project. See **Appendix A** for meeting attendance LHMP update.

3.4 PUBLIC INVOLVEMENT/OUTREACH

In order to facilitate the update of the Joshua Basin Water District's LHMP, the District sought input from the public through multiple channels. The General Manager of JBWD, Ms. Johnson, conducted outreach efforts utilizing the Constant Contact platform, in order to distribute the draft copy of the LHMP to all customers with valid emails, further details can be found in Appendix B. Additionally, Ms. Johnson visited the local hospital and the San Bernardino County Mental Health offices in Joshua Tree. Moreover, sections of the draft LHMP were also posted on the official JBWD website.

These methods consist of:

- Community Outreach events
- Local Meetings and visits with local agencies
- Local Emergency Coordination meetings
- Plan/Project inclusion in the District's Programs which includes mitigation actions that require public involvement and are open for public comment. (10 Year Capital Improvement Replacement Plan, Annual Budget Report, etc.)

Annual, The Great ShakeOut Exercise

Joshua Basin Water District participated in The Great ShakeOut. Through this plan, we provide information on disaster response related to the District's business and water. This information includes steps the District has taken to respond to earthquake emergencies that impact the District and the surrounding community.

3.5 ASSESS THE HAZARD

A critical component of the LHMP process is to assess the likely hazards that may impact the District's facilities and operations. It is important to have a thorough understanding of these hazards without over-analyzing remote or highly unlikely hazards.

This LHMP has been developed through an extensive review of available information on hazards JBWD has faced in the past and most likely will face in the future. The Planning Team reviewed and discussed items that have happened in the State of California as well as disasters that have happened in the District's service area and in Southern California. The Team reviewed documents such as engineering drawings, photographs, and available geotechnical and geologic data both from the Internet and outside sources such as FEMA Hazard Mapping, San Bernardino County hazard maps, and documents.

Additionally, for each of the profiled hazards, the JBWD Planning Team then analyzed the community's exposure to each hazard (inventory of assets) and the potential impact under scenario events. The Planning Team used FEMA's Hazus program, and hazards intersect analyses recently completed within San Bernardino County to produce this information. See Section 4 for more information.

3.6 SET GOALS

The goal setting process for the 2024 Hazard Mitigation Plan update consisted of the Planning Team reviewing the hazard exposure and scenario impacts developed during the Risk Assessment portion of the process. With understanding of the risk, the community is potentially facing, the Planning Team then re-evaluated the 2018 Hazard Mitigation Plan Goals and Objectives; assessed their status and effectiveness in meeting the 2018 Mitigation Measures and identified new Goals and Objectives.

3.7 REVIEW AND PROPOSE MITIGATION MEASURES

The process of identifying mitigation measures began with a review and validation of the previous mitigation measures in the District's 2018 Hazard Mitigation Plan. Using the existing plan as a starting point, the planning team completed an assessment of whether the measures were still valid. Through this discussion, the development of new mitigation measures was determined.

The planning team identified and analyzed mitigation measures relative to each of the hazards that influence the District. This analysis assisted the District in developing an implementation strategy for the prioritization of mitigation measures. Meetings (both in-person and virtual) were held with the planning team, both as a group, and through meetings within their own departments to solicit input on the plan updates.

A wide variety of mitigation measures that can be identified to help reduce the impact of the hazards or the severity of damage from hazards was examined. The projects were identified to help ensure the implementation of the Planning Team's goals and objectives. The following categories were used in the review of possible mitigation measures:

1. Public Information and Education - Outreach projects and technical assistance.
2. Preventive Activities - Zoning, building codes, stormwater ordinances
3. Structural Projects - Detention basins, reservoirs, road, and bridge improvements
4. Property Protection - Acquisition, retrofitting
5. Emergency Services - Warning, sandbagging, road signs/closures, evacuation
6. Natural Resource Protection - Wetlands, protection, best management practices.

In addition to the Social, Technical, Administrative, Political, Legal, Economic, Environmental (STAPLEE) methodology, each Stakeholder Planning Team incorporated other criteria/factor questions into the process to help engage and solicit input from members.

Based on the Planning Team addressed the following questions to determine mitigation options:

Does the Action:

1. Solve the problem
2. Address Vulnerability Assessment?
3. Reduce the exposure or vulnerability to the highest priority hazard
4. Address multiple hazards?
5. Address more than one (1) Goal/Objective?
6. Benefits equal or exceed costs?

Can the Action:

1. Be implemented with existing funds?
2. Be implemented by existing state or federal grant programs?

3. Be completed within the 5-year life cycle of the LHMP?
4. Be implemented with currently available technologies?

Will the Action:

1. Be accepted by the community?
2. Be supported by community leaders?
3. Adversely impact segments of the population or neighborhoods?
4. Result in legal action such as a lawsuit?
5. Positively or negatively impact the environment?

Is there:

1. Sufficient staffing to undertake the project?
2. Sufficient funds to complete the project?
3. Existing authority to undertake the project?

After going through this process for each project, the Stakeholder Planning Team had the ability to identify the higher priority projects.

3.8 DRAFT THE HAZARD MITIGATION PLAN

The JBWD Hazard Mitigation Plan Update was drafted by the Project Manager, based on input and comments provided by the Planning Team. As indicated previously, the Planning Team used the 2011 and 2018 LHMP as a starting point but revised it to reflect updated information.

The District's consultant-led the Planning Team and prepared the draft LHMP with input from the Planning Team, outside water district in the area, and the public. The Planning Team reviewed and commented on the draft LHMP, and subsequent changes were made before the LHMP was finalized and adopted by the Board of Directors. All draft documents were posted on the District's website. Notices were sent to all water customers in the service area, via. public updates, and the Constant Contact platform that JBWD has at its disposal. Stating all LHMP documents were posted on the website and asked for comments.

The LHMP was reviewed in comparison to the FEMA-designed Review Tool. The Review Tool links the federal requirements and identifies the sections in the LHMP where the information can be found and provides a rating as to the level of compliance with the federal regulations.

Once the LHMP update was drafted the Planning Team finalized the plan and forwarded it to Cal/OES and FEMA for approval.

3.9 ADOPT THE PLAN

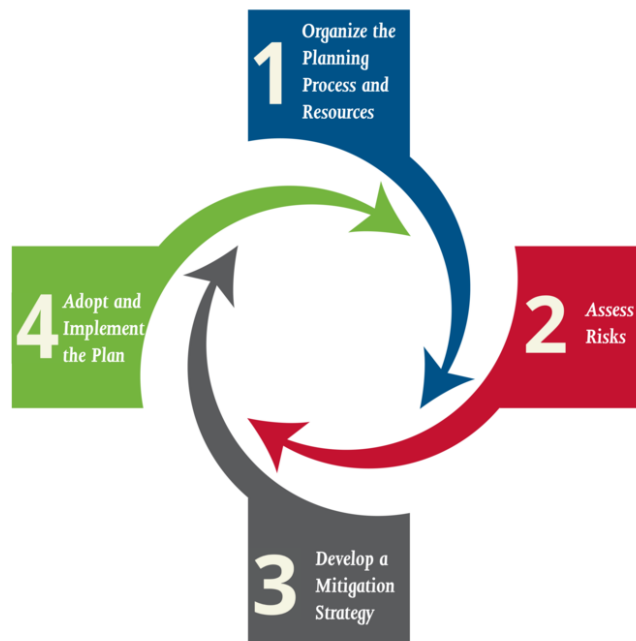
After the public review, the draft plan will be submitted to the State of California OES for review. Once the State has approved the LHMP, the document will be sent to FEMA by the State.

FEMA will provide the District with an “Approval Pending Adoption” letter when the Hazard Mitigation Plan update meets all federal requirements. Upon receipt of this letter, the final plan will be posted on the District’s Website for a 30-day public comment period and then submitted to the Water District’s Board of Directors for consideration and adoption. Once adopted, the final resolution will be submitted to FEMA for incorporation into the Local Hazard Mitigation Plan, and a copy of the resolution will be sent to CalOES and FEMA. A copy of the final LHMP will be delivered to San Bernardino County office of Emergency Management.

SECTION 4. RISK ASSESSMENT

The goal of mitigation is to reduce the future impacts of a hazard including property damage, disruption to local and regional economies, and the amount of public and private funds spent for recovery. Mitigation decisions are based on risk assessments where the probability of an event is evaluated with respect to the anticipated damages caused by such an event.

The purpose of this section is to understand the hazards and their risks in Joshua Basin Water District service area. There are generally four steps in this process: 1) Hazard Identification 2) Vulnerability Analysis 3) Risk Analysis and 4) Vulnerability Assessment, including an estimation of potential losses. These are four different items; however, the terms can be used interchangeably.



4.1 HAZARD IDENTIFICATION

The Planning Team discussed potential hazards and evaluated their probability of occurrence. The following sections describe this process and the results.

4.2 HAZARD SCREENING CRITERIA

The intent of screening the hazards is to help prioritize which hazards create the greatest concern to JBWD. A list of natural hazards to consider was obtained from Federal Emergency Management Agency’s (FEMA) State and Local Mitigation Planning How-to Guide: Understanding Your Risks (FEMA 386-1). The team used the Stafford Act, the California Emergency Service Act and STEPLEE (Social, Technical, Administrative, Political, Legal, Economic, and Environmental feasibility) criteria to help rank each risk. The risks were ranked with from 1 – 4: with (1) being a “Highly Likely” event, (2) being a “Likely” event (3) being a “Somewhat Likely” event, and (4)

being a "Least Likely" event. The Planning Team reviewed each hazard on the list using their experience and historical data pertaining to each hazard and developed the following ranked list in table 3.

Table 3. Hazard Risk Rankings

Hazard	Risk Ranking (1-4)
Earthquake	1
Climate Change – Induced Drought	2
Cyber Security	2
Flooding	3
Wildfire	3
Windstorm	4
Dam Inundation	4
Freezing events	4
Volcanoes	4
Tsunami	4
Landslides	4

The natural hazards that were considered not to affect or be a risk to JBWD were given a ranking of 4 “Least Likely” and are not considered applicable to JBWD for mitigation.

Hazard Assessment Matrix

JBWD used a qualitative ranking system for the hazard screening process consisting of generating a high/medium/low style of rating for the probability and impact of each screened hazard.

Probability Ratings: Highly Likely (1), Likely (2), or Somewhat Likely (3)

Impact Ratings: Catastrophic, Critical, or Limited

SCREENING ASSESSMENT MATRIX

The screening assessment matrix was used for JBWD’s hazards. The hazards have been placed in the appropriate cell of the corresponding “Screening Assessment Matrix” based on the Planning Team’s collective experience. The hazard screening assessment is shown in Table 4.

Prioritization of the hazards is discussed in the following section. The Probability/Impact rating is based on a 5-year occurrence. The percentages represent the likelihood within the 5-year occurrence.

Table 4. Screening Assessment Matrix

	Impact			
	Probability/Impact Rating	Catastrophic	Critical	Limited
Probability	Highly Likely (1) (75 – 100%)	Earthquake (1)	Climate Change – Induced Drought (2)	
	Likely (2) (50-75%)		Flooding (2) Cyber Security (2)	
	Somewhat Likely (3) (25 – 50%)			Wildfire (3)

4.3 HAZARD PROFILES

This section looks at all the hazards identified by the Planning Team that may impact JBWD within its boundaries. This section gives an overview of each hazard, the definition of each hazard, and a description of how each hazard is expected to affect JBWD’s service and/or service area using observed hazards in JBWD’s service area, the hazards identified on the FEMA website, and the FEMA software program known as HAZUS (Hazards United States). HAZUS contains models of natural disasters and the effects the disasters can have on a region.

4.3.1 EARTHQUAKE

Probability: (75-100%) Highly likely – Historical earthquake data for JBWD and its region indicate there have been at least 8 significant earthquakes within the last 14 years, however there are earthquakes in southern California that occur daily but are insignificant to JBWD. This equates to a significant earthquake every 1.75 years on average or a 57.14 percent chance of a significant earthquake in any given year. Based on this data JBWD determined the future earthquake occurrence within their boundaries continue to be highly likely. This section looks at all the hazards affecting the District within its boundaries and identified by the Planning Team.

Impact: *Catastrophic*

Priority: *Highly Likely*

General Definition: An earthquake is defined as a sudden, rapid shaking of the earth caused by the breaking and shifting of rock beneath the earth's surface. For hundreds of millions of years, the forces of plate tectonics have shaped the earth's surface. As the plates move slowly over, under, and past each other to create mountains, valleys, and all other geological formations. Usually, the

movement is gradual; however, increased movement occurs when the plates become locked together, unable to release the accumulating energy. When the accumulated energy grows strong enough, the plates break free causing the ground to shake. Most earthquakes occur at the boundaries where plates meet; however, some earthquakes occur in the middle of plates.

Ground shaking from earthquakes can collapse buildings and bridges, disrupt gas, electric, water utilities, and phone service; Additionally, earthquakes can trigger landslides, avalanches, fires, and destructive ocean waves such as tsunamis. Buildings with foundations resting on unconsolidated fill material and other unstable soil, as well as homes not tied to their foundations, are at risk because they can be shaken off their mountings even during a mild earthquake. When an earthquake occurs in a populated area, it may cause deaths, injuries, and/or extensive property damage.

Earthquakes strike suddenly at any given time of year and without warning. On a yearly basis, 70 to 75 damaging earthquakes occur throughout the world. Estimates of losses from a 7.8 magnitude earthquake in the southern section of the San Andreas Fault System (located in the regional area near Los Angeles County) could easily reach \$200 billion in damages. This information was pulled from the California Great ShakeOut© USGS scenario.

Earthquakes pose a moderate to very high risk for 45 states and territories in the United States of America, and earthquakes occur in every region of the Country. California experiences the most frequent damaging earthquakes of the 45 states and territories of the United States; however, Alaska experiences the greatest number of large earthquakes, most located in uninhabited areas. The nearby southern section of the San Andreas Fault is ranked in the top five (5) most likely faults to cause major damage in the United States by United States Geological Survey (USGS).

The source for the earthquake profile is a report that describes a new earthquake rupture forecast for California developed by the 2007 Working Group on California Earthquake Probabilities (WGCEP 2007). The Earthquake Working Group was organized in September 2005 by the USGS, the California Geological Survey (CGS), and the Southern California Earthquake Center (SCEC) to better understand the locations of faults in California. The group produced a revised, time-independent forecast for California for the National Seismic Hazard Map.

Climate Change Impacts:

The following summarizes changes in exposure and vulnerability to the earthquake hazard resulting from climate change:

Population– Vulnerability to earthquake is unlikely to increase as a result of climate change.

Critical facilities – All critical facilities exposure and vulnerability are unlikely to increase as a result of climate change.

Vulnerability: The socially vulnerable population includes the young, the elderly, people with mental health issues and people experiencing poverty, that may live under bridges, in tents or makeshift housing along waterways, or freeway bridges. The socially vulnerable populations are most susceptible based on many factors, including how the people respond to their financial ability to purchase supplies. Food, clothing, safe housing may be manageable for only short periods of time and then fall into extreme poverty. With lack of resources and the ability to navigate special needs in an emergency, or to manage obtaining adequate food, housing, clothing or medical treatment.

In an earthquake, vulnerable populations may not be able to find adequate shelter as the landscape streets and shelters are not available in the short term, as shelter must be developed and put in place by the affected cities, counties, State or FEMA.

The following table 5 is a replacement cost estimate for all JBWD owned critical facilities.

Table 5. Earthquake Magnitude Replacement Costs

JBWD / Earthquake Magnitude		Replacement Value
Magnitude 7.0 or Above (Very High Impact)		
JBWD – All Critical Assets		\$800 Million
Magnitude 5.0 or 6.9 (Moderate Impact)		
JBWD – All Critical Assets		\$300 Million
Magnitude 1.0 or 4.9 (Low Impact)		
JBWD – All Critical Assets		\$5 Million

Description: The area around JBWD Facilities are seismically active since it is situated on the boundary between two fault lines. There have been many earthquakes in and around the District’s service area; the 1992 Landers earthquake caused over \$1 million in damages to the District.

Figure 2 . JBWD Earthquake Fault Lines

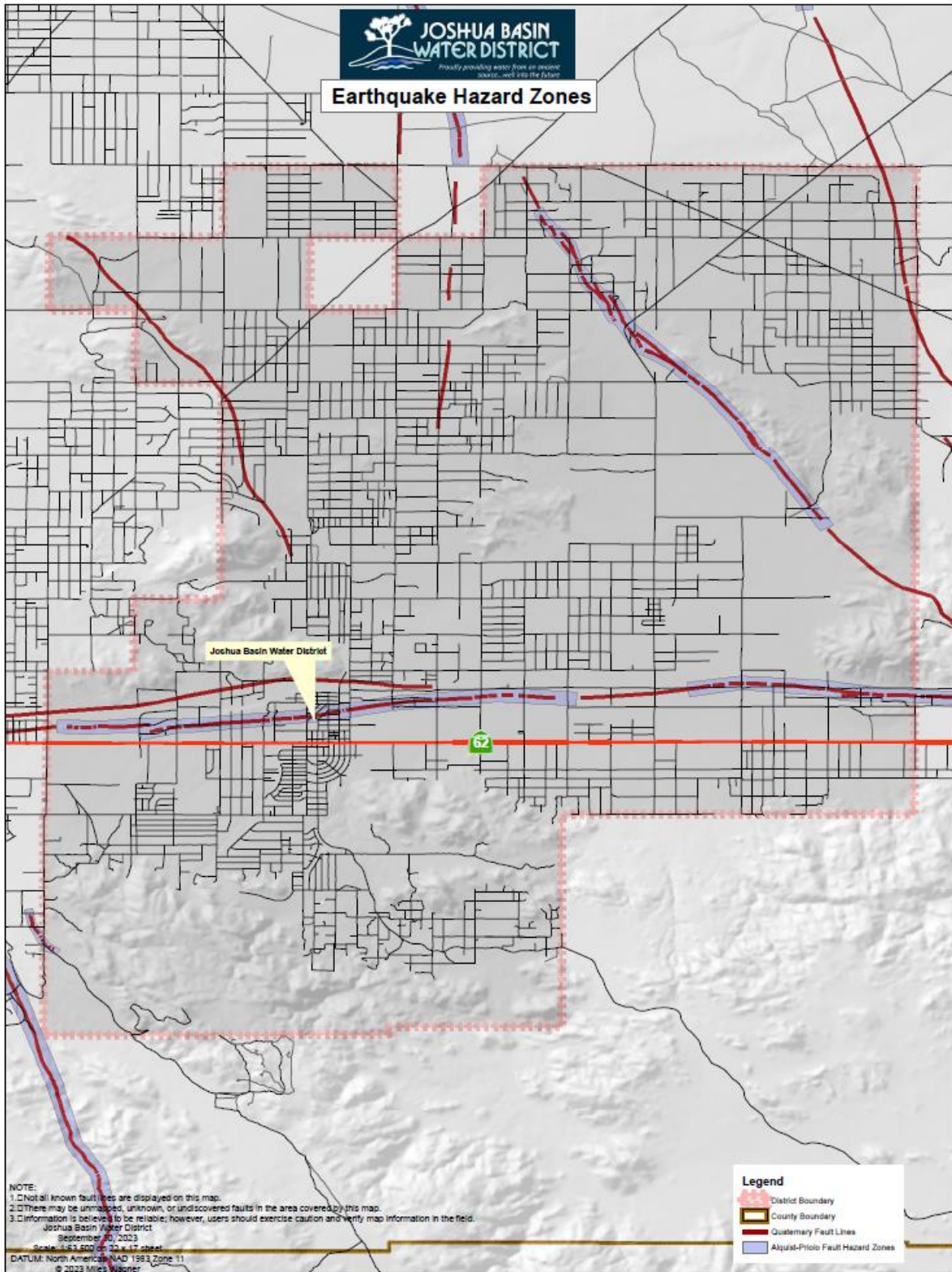


Figure 3. Joshua Basin Water District, USGS ShakeOut Map

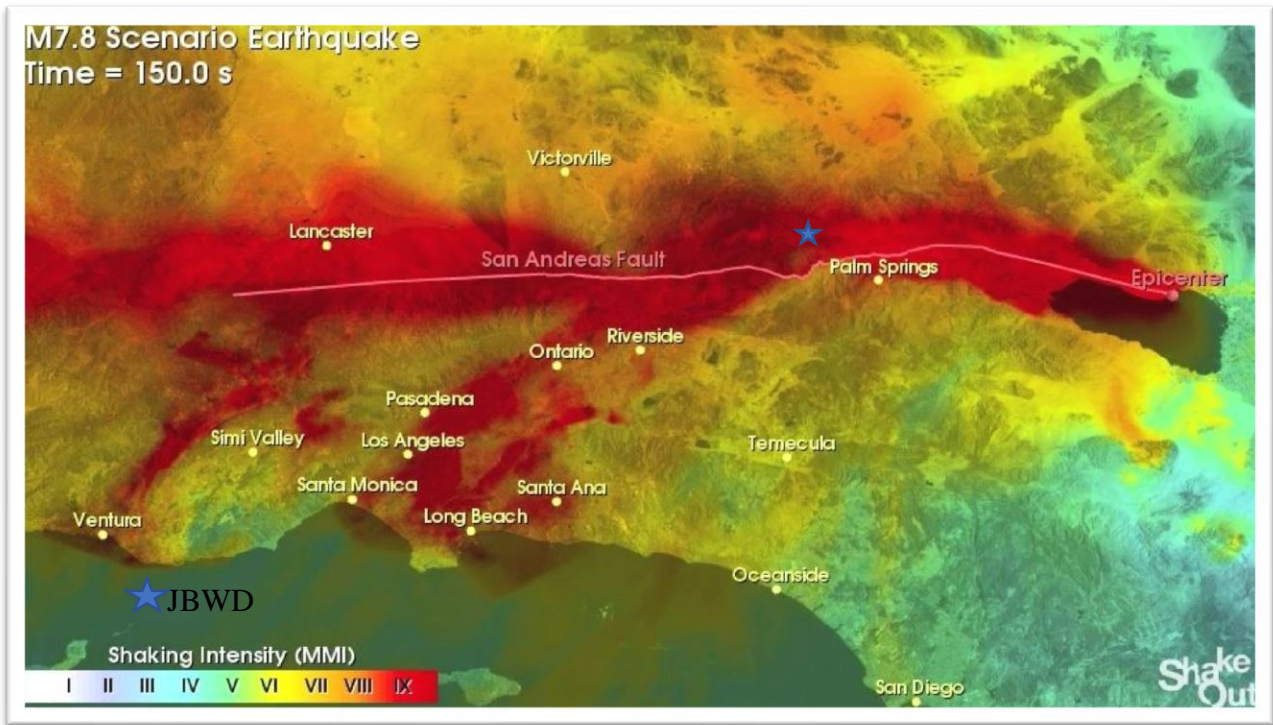


Figure 4. USGS Modified Mercalli Intensity Scale

Intensity	Shaking	Description/Damage
I	Not felt	Not felt except by a very few under especially favorable conditions.
II	Weak	Felt only by a few persons at rest, especially on upper floors of buildings.
III	Weak	Felt quite noticeably by persons indoors, especially on upper floors of buildings. Many people do not recognize it as an earthquake. Standing motor cars may rock slightly. Vibrations similar to the passing of a truck. Duration estimated.
IV	Light	Felt indoors by many, outdoors by few during the day. At night, some awakened. Dishes, windows, doors disturbed; walls make cracking sound. Sensation like heavy truck striking building. Standing motor cars rocked noticeably.
V	Moderate	Felt by nearly everyone; many awakened. Some dishes, windows broken. Unstable objects overturned. Pendulum clocks may stop.
VI	Strong	Felt by all, many frightened. Some heavy furniture moved; a few instances of fallen plaster. Damage slight.
VII	Very strong	Damage negligible in buildings of good design and construction; slight to moderate in well-built ordinary structures; considerable damage in poorly built or badly designed structures; some chimneys broken.
VIII	Severe	Damage slight in specially designed structures; considerable damage in ordinary substantial buildings with partial collapse. Damage great in poorly built structures. Fall of chimneys, factory stacks, columns, monuments, walls. Heavy furniture overturned.
IX	Violent	Damage considerable in specially designed structures; well-designed frame structures thrown out of plumb. Damage great in substantial buildings, with partial collapse. Buildings shifted off foundations.
X	Extreme	Some well-built wooden structures destroyed; most masonry and frame structures destroyed with foundations. Rails bent.

The greatest earthquake threat in the United States is along tectonic plate boundaries and seismic fault lines located in the central and western states; however, the Eastern United State does face moderate risk to less frequent, less intense earthquake events.

Figure 5. United States Earthquake Hazard Map

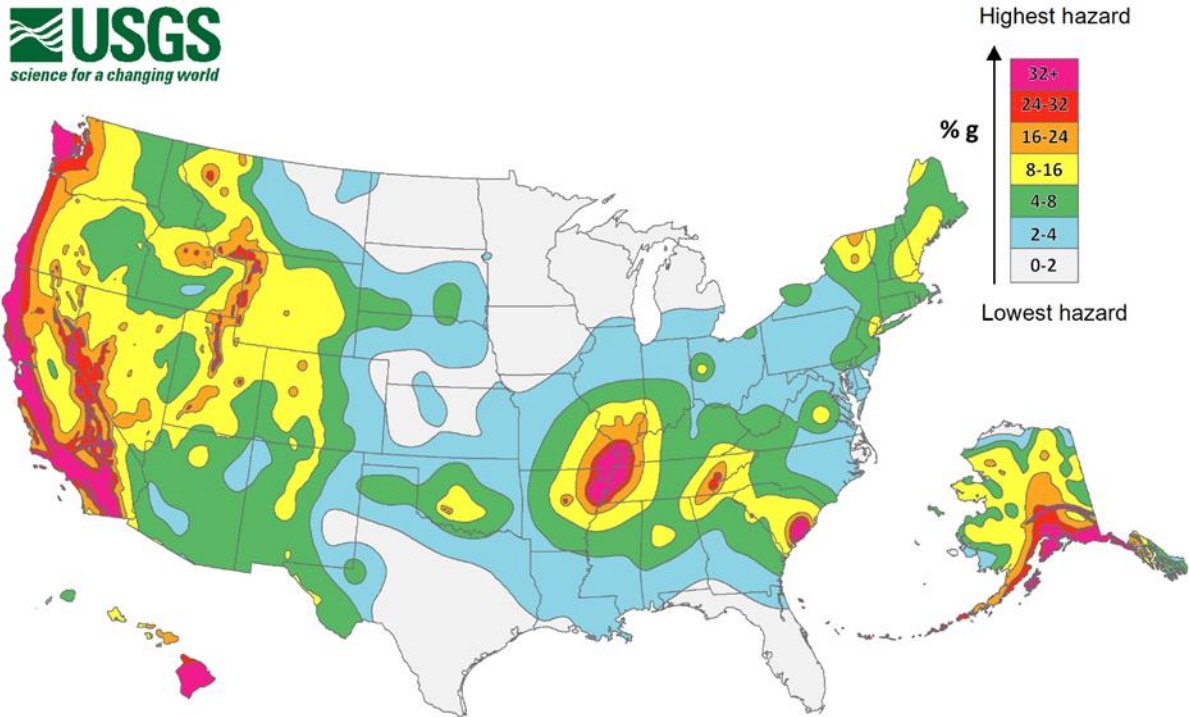


Table 6. Significant Earthquakes within San Bernardino County

Date	Area	Mag (M _w)	Total damage / notes
7/29/2008	Chino Hills	5.4	No damage to JBWD
1/15/2014	La Habra	5.1	No damage to JBWD
3/29/2014	La Verne	4.4	No damage to JBWD
7/5/2014	Borrego Springs	5.4	No damage to JBWD
1/25/2018	Trabuco Canyon	4.0	No damage to JBWD
7/4/2019	Ridgecrest	6.4	No damage to JBWD
7/6/2019	Ridgecrest/Trona	7.1	No damage to JBWD
9/10/2019	Wildomar	4.0	No damage to JBWD

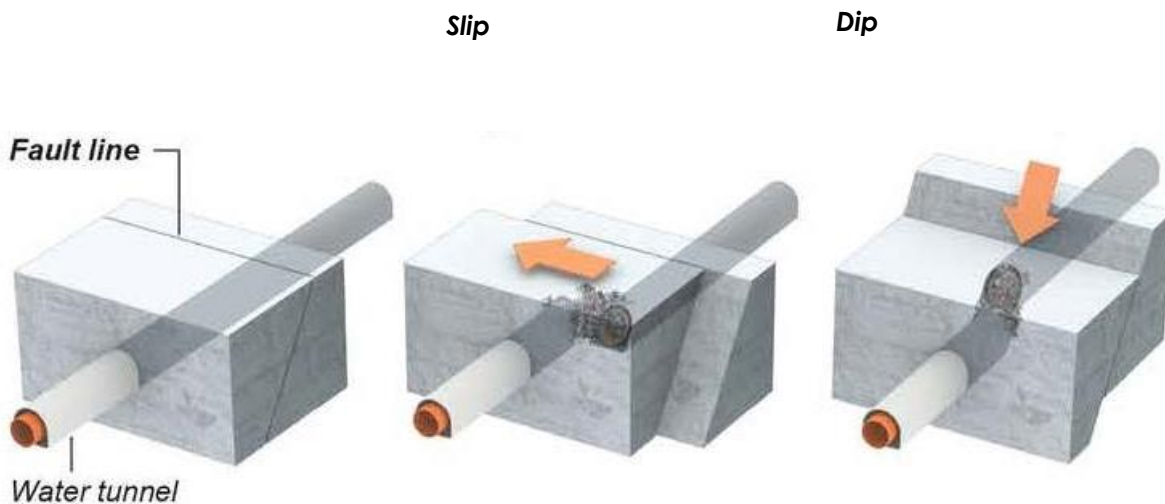
Within the 2018-2023 timeframe, there was a federal and/or state declaration declared for earthquake within the JBWD service area. On July 8, 2019, The President issues an emergency declaration (EM-3415-CA) under the authority of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (The Stafford Act), as follows:

“I have determined that the emergency conditions in certain areas of the State of California resulting from earthquakes beginning on July 4, 2019, and continuing, are of sufficient severity and magnitude to warrant an emergency declaration under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, [42 U.S.C. 5121 ET SEQ.](#) (“the Stafford Act”). Therefore, I declare that such an emergency exists in the State of California...”

Impact Statement: A significant earthquake could have devastating impacts on JBWD and its assets. Shaking during earthquakes can cause structural failures, while ground displacement and liquefaction can cause infrastructure to sink, sag, float, rupture, or sever completely. Access to all assets may be impeded if the roads needed to access them are damaged and impassable. An extended loss of power or widespread damage to a system could impair the District’s ability to provide service, especially if generators are compromised. This could in turn lead to not only a loss of service but also a loss of revenue for a time while costly repairs are being made. Fires following earthquakes are also a significant concern and could impact operations. Direct impacts to employees are possible, including injury, death, and an impeded ability of essential personnel to report for duty may also hinder operations.

There is no increase of impact from earthquakes that can be caused by climate change. Earthquakes can cause displacement which would lead to changes in population patterns throughout their service area. JBWD has no jurisdiction over land use, development and zoning, socially vulnerable populations and/or land development within their service area especially post-earthquake disaster.

Figure 6. How Ground Displacement Can Severe Pipes



Liquefaction may cause buried domestic water pipes to sink, impacting gravity-fed systems. Once liquefied soils re-solidify after a quake, they will have to be dug up and repaired. Lateral spreading may damage wells and percolation ponds. JBWD could experience a loss of water from damaged systems.

State Water Project assets similar to water pipelines, ground shaking, displacement, and liquefaction may cause canals and laterals to crack, sever and otherwise fail.

Building Facilities: Shaking, ground displacement, and liquefaction have the potential to cause structural failure to buildings, including the office buildings at the District’s administrative buildings. Less catastrophic events may cause unanchored furniture and items on shelves to fall. If an event was to occur during working hours, failure may result in employee and customer deaths and injuries. Further, crews out in the field may also be injured or killed.

Energy Storage and Power Failure: An adequate supply of energy is critical for JBWD to maintain its daily processes and functions. Power failures occur when the reliable, uninterrupted supply of energy to all or part of service area is disrupted, causing detriment to JBWD’s ability to provide service. In summary, the entire District, inclusive of all current and future assets (infrastructure, buildings, critical facilities, and population), are considered at-risk to earthquake events.

4.3.2 CLIMATE CHANGE – INDUCED DROUGHT

Probability: (75-100%) Highly likely – Historical drought data for JBWD and its region indicate there have been at least 5 multi-year significant droughts within the last 47 years. This equates to a drought every 9.4 years on average or a 10.63 percent chance of a drought in any given year. Based on this data and given the multi-year length of droughts and future climate change affects, JBWD determined the future drought occurrence within their boundaries continue to be highly likely. This section looks at all the hazards affecting the District within its boundaries that were identified by the Planning Team.

Impact: *Critical*

Priority: *Highly Likely*

General Definition: A drought is a period of below-average precipitation in a given region resulting in prolonged shortages in its water supply, surface water, or ground water. Climatic factors such as high temperatures, high wind, and low relative humidity are often associated with drought. Drought occurs in virtually all climatic zones, varying significantly from one region to another. Droughts occur when there are long periods of inadequate rainfall. The cycle of droughts and wet periods are often part of El Niño and La Niña weather cycles.

The severity of a drought depends on the degree of moisture deficiency, the duration, and the size and location of the affected area. It is generally difficult to pinpoint the beginning and the end of a drought. In California, a few dry months do not typically constitute a drought. Because the

impacts of a drought accumulate slowly at first, a drought may not be recognized until it has become well established. Even during a drought there may be one or two months with above average precipitation totals. These wet months do not necessarily signal the end of a drought and generally do not have a major impact on moisture deficits. Droughts can persist for several years before regional climate conditions return to normal. While drought conditions can occur at any time throughout the year, the most apparent time is during the summer months.

Probability: The probability of damage to JBWD caused by climate change will increase. Drought's probability will increase in the southwestern United States creating longer and hotter days with less rain fall leading to long periods of drought. Research supports that climate change will have significant impacts on drought frequency and intensity, which will vary by region. Higher temperatures lead to increased evaporation rates, including more loss of moisture through plant leaves. Even in regions where precipitation does not decrease, increases in surface evaporation will lead to more rapid drying of soil if not offset by other changing factors, such as reduced wind speed or humidity. As soil dries out, a larger proportion of the sun's incoming heat will go toward heating soil and adjacent air rather than evaporating moisture, resulting in hotter temperatures and drier conditions.

Measuring Droughts: There are several quantitative methods for measuring drought in the United States. The U.S. Drought Monitor is a relatively new index that combines quantitative measures with input from experts in the field.

In March 2022, California's Governor Newsom implemented an executive order (Executive Order N-7-22) to address the impacts of the drought in California. This order required urban water suppliers, such as JBWD, to adopt more stringent water conservation efforts that included but not limited to banning irrigating "non-functional turf" and voluntarily activate a water shortage contingency planning Level 2.

Along with this executive order, and in accordance with the State Water Resources Control Board (SWRCB) and California Water Code (CWC) requirements as outlined in Sections 10632 and 10644, urban water supplies in California would have to prepare Annual Water Supply and Demand Assessments (AWSDA) and submit these assessments annually to the state to remain in compliance with water conservation efforts. JBWD submitted their 2022 AWSDA and in the process of submitting their 2023 AWSDA prior to the July 1st deadline. JBWD promotes its water conservation efforts to its customers by actively making public notifications on its website and sending reminders. Current water schedule for all JBWD customers is posted online as well its permanent water conservation requirements to continue its efforts to conserve water to prepare for California's drought conditions.

Climate Change Impacts:

The following summarizes changes in exposure and vulnerability to the drought hazard resulting from climate change:

Population – Population exposure and vulnerability to drought are unlikely to increase as a result of climate change.

Critical facilities – All critical facilities exposure and vulnerability are likely to increase as a result of climate change.

Vulnerability & Impacts: Underserved and vulnerable populations they serve include people who are socioeconomically disadvantaged; people with limited English proficiency; geographically isolated or educationally disenfranchised people; people of color as well as those of ethnic and national origin minorities; women and children; individuals with disabilities and others with access and functional needs; and seniors. Those who may live under bridges, in tents or makeshift housing along waterways. The socially vulnerable populations are most susceptible based on many factors, including how the people respond to financial ability to purchase supplies. Food, clothing, safe housing may be manageable for only short periods of time and then fall into extreme poverty. With lack of resources and the ability to navigate special needs in an emergency, or to manage obtaining adequate food, housing, food clothing or medical treatment.

In drought conditions vulnerably populations may not be able to find adequate safe potable water supplies for drinking, cooking or hygiene needs.

The following table is a replacement cost estimate for all JBWD owned critical facilities.

Table 7. Drought Severity Replacement Costs

JBWD / Drought D0-D4 Severity	Replacement Value
D4 (Exceptional Drought)	
JBWD - All Critical Assets	\$150 Million
D3 (Extreme Drought)	
JBWD - All Critical Assets	\$100 Million
D2 (Severe Drought)	
JBWD - All Critical Assets	\$50,000
D1 (Moderate Drought)	
JBWD - All Critical Assets	\$20,000
D0 (Abnormally Dry)	
JBWD - All Critical Assets	\$15,000

U.S. Drought Monitor: The U.S. Drought Monitor is designed to provide the general public, media, government officials, and others with an easily understandable overview of weekly drought conditions across a county throughout the United States. The U.S. Drought Monitor is unique because it assesses multiple numeric measures of drought, including the PDSI and three other indices, as well as the interpretations of experts to create a weekly map depicting drought conditions across the United States. The U.S. Drought Monitor uses five drought intensity categories, D0 through D4, to identify areas of drought.

The maps below are taken from <https://droughtmonitor.unl.edu/Maps/MapArchive.aspx> and show the drought differences in the period between January 2018 and October 2023. Note the drastic difference between the two drought maps.

Figure 7. Drought Monitor January 2018

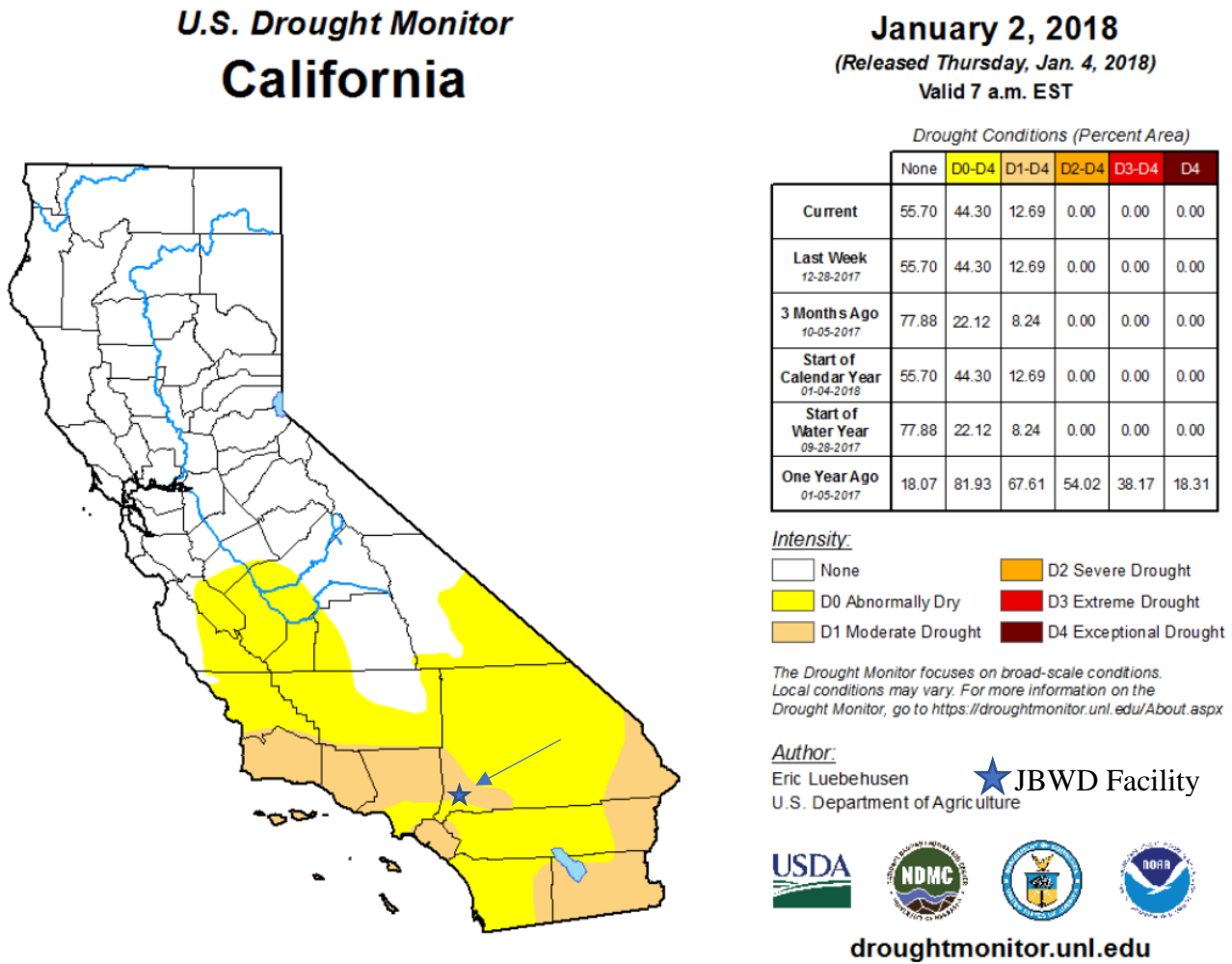
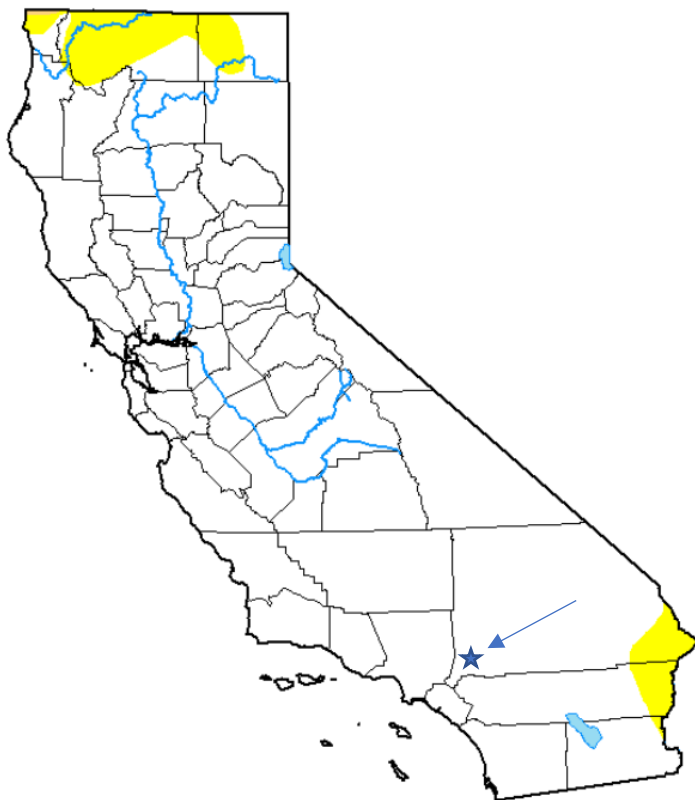


Figure 8 Drought Monitor October 2023

U.S. Drought Monitor California

October 3, 2023
(Released Thursday, Oct. 5, 2023)
Valid 8 a.m. EDT



Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	94.01	5.99	0.07	0.00	0.00	0.00
Last Week <i>09-26-2023</i>	94.01	5.99	0.07	0.00	0.00	0.00
3 Months Ago <i>07-04-2023</i>	71.95	28.05	4.63	0.00	0.00	0.00
Start of Calendar Year <i>01-03-2023</i>	0.00	100.00	97.93	71.14	27.10	0.00
Start of Water Year <i>09-26-2023</i>	94.01	5.99	0.07	0.00	0.00	0.00
One Year Ago <i>10-04-2022</i>	0.00	100.00	99.77	94.02	40.91	16.57

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

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★ JBWD Facility



droughtmonitor.unl.edu

Table 8. U.S. Drought Monitor

D0	Abnormally Dry	Going into drought: short-term dryness slowing planting, growth of crops or pastures. Coming out of drought: some lingering water deficits; pastures or crops not fully recovered
D1	Moderate Drought	Some damage to crops, pastures; streams, reservoirs, or wells low, some water shortages developing or imminent; voluntary water-use restrictions requested
D2	Severe Drought	Crop or pasture losses likely; water shortages common; water restrictions imposed
D3	Extreme Drought	Major crop/pasture losses; widespread water shortages or restrictions
D4	Exceptional Drought	Exceptional and widespread crop/pasture losses; shortages of water in reservoirs, streams, and wells creating water emergencies

A drought is a regional event that is not confined to geographic or political boundaries; it can affect several areas at once. It can also range in severity across those areas. Drought is now one of the main concerns in California, as the State has been in a drought period for the last eight years. Northern California experienced some relief in the winter of 2016; however, the El Niño effect that was expected to relieve the statewide drought did not materialize in Southern California. The lack of rain and, most importantly, the lack of snowfall in the Sierra Nevada Mountain range severely impacted most residents of California. JBWD’s service area is at risk to drought occurrence and impacts.

Description: Climate change can be expected to increase drought frequency and severity in the service area. Warmer temperatures cause drought conditions by reducing soil moisture. Increased evapotranspiration and reduced snowpack projected with warmer temperatures is expected to result in reduced flows.

Table 9 Drought History

Year	Drought History
1841	The drought was so bad that “a dry Sonoma was declared entirely unsuitable for agriculture”
1864	This drought was preceded by the torrential floods of 1861-1862, showing the fluctuation in climate back in the 1800s.

1924	This drought encouraged farmers to start using irrigation more regularly because of the fluctuation in California weather the need for consistent water availability was crucial for farmers.
1929–1934	This drought was during the infamous Dust Bowl period that ripped across the plains of the United States in the 1920s and 1930s. The Central Valley Project was started in the 1930s in response to drought.
1950s	The 1950s drought contributed to the creation of the State Water Project.
1976–1977	1977 had been the driest year in state history to date. According to the <i>Los Angeles Times</i> , “Drought in the 1970s spurred efforts at urban conservation and the state’s Drought Emergency Water Bank came out of drought in the 1980s.”
1986–1992	California endured one of its longest droughts ever observed from late 1986 through early 1992. Drought worsened in 1988 as much of the United States also suffered from severe drought. In California, the six-year drought ended in late 1992 as a significant El Niño event in the Pacific Ocean (and the eruption of Mount Pinatubo in June 1991) most likely caused unusual persistent heavy rains.
2007–2009	2007–2009 saw three years of drought conditions, the 12th worst drought period in the state’s history, and the first drought for which a statewide proclamation of emergency was issued. The drought of 2007–2009 also saw greatly reduced water diversions from the State Water Project. The summer of 2007 saw some of the worst wildfires in Southern California history.
2011-2017	From December 2011 to March 2017, the state of California experienced one of the worst droughts to occur in the region on record. The period between late 2011 and 2014 was the driest in California history since record keeping began.
2020 - 2022	January and February 2020 were dry to record dry in several areas (central CA and Northern CA-NV). The past three water years combined- was California’s driest such period on record.

The period between late 2011 and 2021 was the driest in California history since record keeping began. In May 2015, a state resident poll conducted by Field Poll found that two out of three respondents agreed that it should be mandated for water agencies to reduce water consumption by 25%.

The 2015 prediction of El Niño to bring rain to California raised hopes of ending the drought. In the spring of 2015, the National Oceanic and Atmospheric Administration (NOAA) named the probability of the presence of El Niño conditions until the end of 2015 at 80%. Historically, sixteen winters between 1951 and 2015 had created El Niño. Six of those had below-average rainfall, five had average rainfall, and five had above-average rainfall. However, as of May 2015, drought conditions had worsened, and above average ocean temperatures had not resulted in large storms.

The drought led to Governor Jerry Brown's instituting mandatory 25% water restrictions in June 2015.

Approximately 102 million trees in California died from the 2011 – 2016 drought of which 62 million died in 2016 alone. By the end of 2016, 30% of California had emerged from the drought, mainly in the northern half of the state, while 40% of the state remained in the extreme or exceptional drought levels. Heavy rains in January 2017 were expected to have a significant benefit to the State's northern water reserves, despite widespread power outages and erosional damage in the wake of the deluge.

The winter of 2022/2023/24 turned out to be the wettest on record in California, surpassing the previous record set in 1982–83. Governor Newsom declared an official end to the drought in April 2023. All 58 counties are listed in the Governors severe drought impact. The winter of 2022 has had more rainfall and snow in California than the last 20 years alone.

Within the 2018-2024 timeframe, there are no federal and/or state declarations declared for California Climate Change – Induced Drought within the JBWD service area.

Impact Statement: Water is also needed to manage structural and wildfires. A lack of, or limited, water supply presents wildfire management vulnerability. Substantial water is needed to fight wildfires, which are also more frequent in dry conditions. While water for firefighting is a priority and no restrictions are in place, a lack of availability could slow this capability.

The entire planning area is equally at risk of this hazard. The majority of drought impacts, however, are not structural but societal in nature. A drought's impact on society, and thus the JBWD's service area, results from the interplay between a natural event and the demand people place on water supply. JBWD is the entity in charge of supplying potable and non-potable water within its service area; therefore, it would be greatly impacted, both fiscally and politically, if it was unable to provide a reliable water supply due to drought conditions. Economically, water restrictions imposed during drought periods could result in lost revenue for JBWD.

4.3.3 FLOOD

Probability: (50-75%) Likely – Historical flood data for JBWD and its region indicate there have been at least 2 significant floods within the last 5 years. This equates to a flood every 2.5 years on average or a 40 percent chance of a flood in any given year. Based on this data JBWD determined the future flood occurrence within their boundaries continue to be likely. This section looks at all the hazards affecting the District within its boundaries and identified by the Planning Team.

Impact: *Critical*

Priority: *Likely*

General Definition: An unusually heavy rain in a concentrated area, over a short or long period of time that collects on the ground in low areas of the land. Flooding occurs when there are large amounts of rainfall in areas where the water runs off to lower elevations. Flooding is a very frequent, dangerous, and costly hazard. Globally, it accounts for 40 percent of all natural disasters and results in an average of over 6,500 deaths annually. In the U.S., flooding results in an average of 86 deaths annually. Nearly 90 percent of all presidential disaster declarations result from natural events where flooding was a major component. On average, flooding causes more than \$2 billion in property damage each year in the United States. Floods cause utility damage and outages, infrastructure damage, structural damage to buildings, crop loss, decreased land values and impede travel.

Flooding is the most common environmental hazard, due to the widespread geographical distribution of valleys and coastal areas, and the population density in these areas. The severity of a flooding event is typically determined by a combination of several major factors, including stream and river basin topography and physiography; precipitation and weather patterns; recent soil moisture conditions; and the degree of vegetative clearing and impervious surface. Flooding events can be brought on by severe (heavy) rain.

JBWD is not a member of NFIP. NFIP members are Cities and County Governments that enforce building codes and permits, and has authority over construction, planning, zoning, and land use, where JBWD does not have authority over any of these.

Probability: The probability of increased flooding is high due to wildfires exacerbating flooding conditions. Wildfires can exacerbate flooding conditions, when infiltration is affected, and limited vegetation is in place. As wildfires probability increases so will flooding, this is due to dry conditions and dried foliage. While the recent drought conditions have resulted in a lack of rain events, the potential for future flooding still exists.

Flash Flooding: Flash floods occur within a few minutes or hours of heavy amounts of rainfall and can destroy buildings, uproot trees, and scour out new drainage channels. Heavy rains that produce flash floods can also trigger mudslides and landslides. Most flash flooding is caused by slow-moving thunderstorms or repeated thunderstorms in a local area, or by heavy rains from

hurricanes and tropical storms. Although flash flooding often occurs in mountainous areas, it is also common in urban centers where much of the ground is covered by impervious surfaces.

Climate Change Impacts:

The following summarizes changes in exposure and vulnerability to the flood hazard resulting from climate change:

Population– Population vulnerability may increase as a result of climate change impacts on the flood hazard. Runoff patterns may change, resulting in flooding in areas where it has not previously occurred.

Critical facilities – All critical facility exposure and vulnerability may increase as a result of climate change impacts on the flood hazard.

Vulnerability & Impact: Underserved and vulnerable populations they serve include people who are socioeconomically disadvantaged; people with limited English proficiency; geographically isolated or educationally disenfranchised people; people of color as well as those of ethnic and national origin minorities; women and children; individuals with disabilities and others with access and functional needs; and seniors. Those who may live under bridges, in tents or makeshift housing along waterways. The socially vulnerable populations are most susceptible based on many factors, including how the people respond to the lack of financial ability to purchase supplies. Food, clothing, safe housing may be manageable for only short periods of time and then fall into extreme poverty. With lack of resources and the ability to navigate special needs in an emergency, or to manage obtaining adequate food, housing, food clothing or medical treatment.

In flooding conditions vulnerably populations may not be able to find adequate safe potable water supplies for drinking, cooking or hygiene needs. Flooding and dangers associated with the flood hazard can lead to vulnerable populations living in waterways, flood control channels, and adjacent to creeks and waterways to lose possessions and to further displacement. It can further isolate these vulnerable populations and limit access to local, state, and federal resources.

The following table is a replacement cost estimate for all JBWD owned critical facilities.

Table 10. Flood Zone Replacement Cost

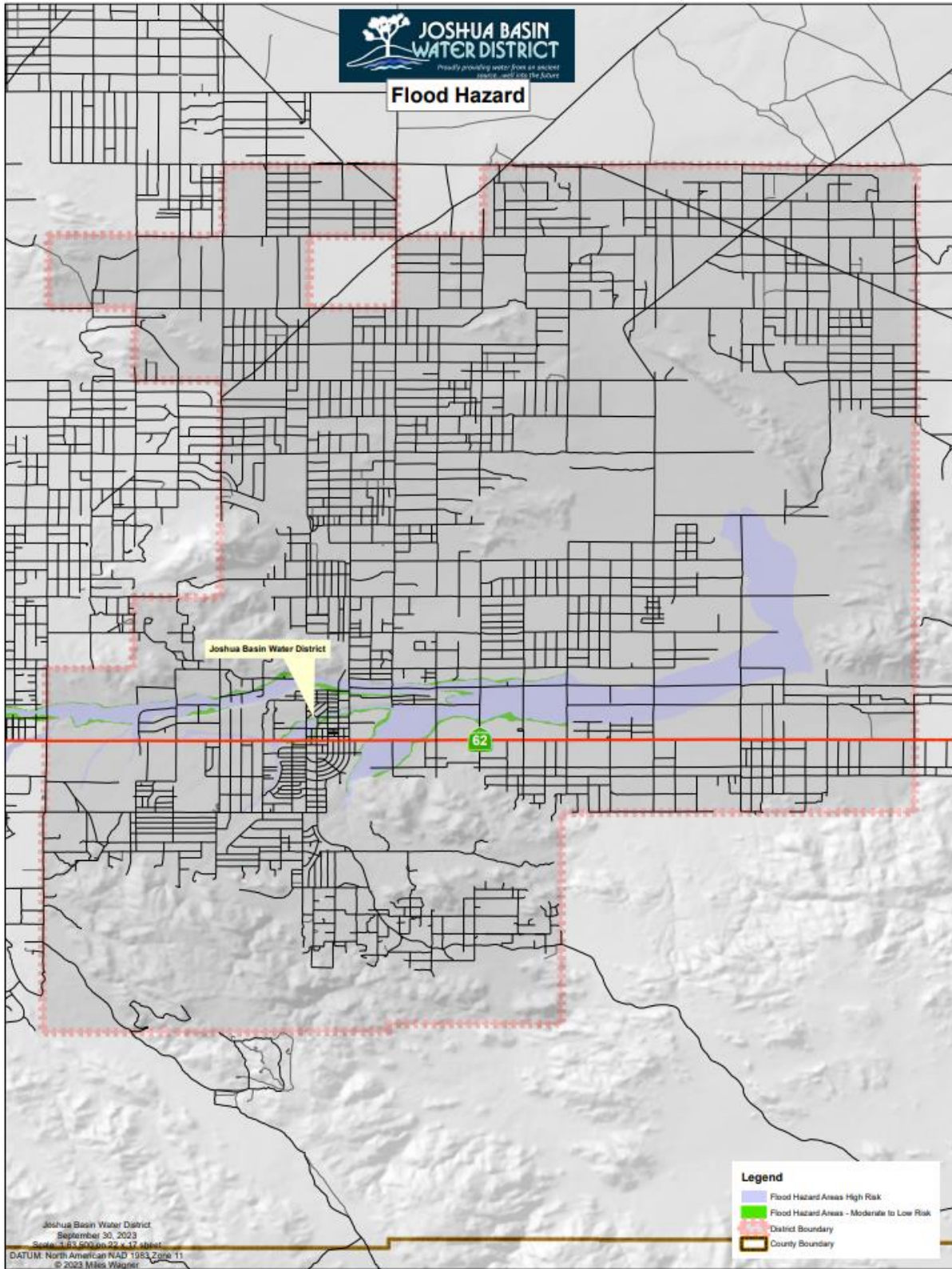
JBWD 100/500 Year Flood Zones		Replacement Value
500 Year Flood Zone		
JBWD - All Critical Assets		\$200 Million
100 Year Flood Zone		
JBWD - All Critical Assets		\$100 Million

Description: Flooding is common in the District’s service area; severe rainstorms have been known to flood surrounding areas within the service area. This has not affected operations; 100-year and 500-year flood maps show potential inundation in the area. There has been no recorded damage caused by flooding within the service area that has affected JBWD infrastructure.

Within the 2018-2024 timeframe, there were two federal and/or state declarations declared for flood within the JBWD service area. Notice is hereby given that, in a letter dated January 9, 2023 (EM-3591-CA) and March 16, 2023 (EM-3592-CA), the President issued an emergency declaration under the authority of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (the Stafford Act), as follows:

“I have determined that the emergency conditions in certain areas of the State of California resulting from severe winter storms, flooding, and mudslides beginning on January 8, 2023, and continuing, are of sufficient severity and magnitude to warrant an emergency declaration under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121 et seq. (“the Stafford Act”). Therefore, I declare that such an emergency exists in the State of California...”

Figure 9. Flood Zones within JBWD Service Area.



Impact Statement:

There is an increase of impact from flooding that can be caused by climate change. Climate change increase overall flooding probability and can increase impact to the service area. Flooding can cause displacement which would lead to changes in population patters throughout their service area. JBWD has no jurisdiction over land use, development and zoning especially during a state and/or federal declared disaster.

- Flooding can result in a variety of impacts, such as death and injury, asset damage, inability to access facilities or assets and road closures. Normal operations may be interrupted due to flooding. Some impacts from flooding include:
- Floodwater often contains bacteria and chemicals. Flooding of wells or reservoirs may result in water contamination, resulting in boil water advisories or reduced service.
- Floodwater can prevent normal access to assets and facilities. This presents a danger when motorists and pedestrians attempt to traverse floodwaters. Motor vehicles and pedestrians can get swept up in flood currents, increasing the risk of drowning. Even in shallow waters, fast-moving currents can carry individuals or vehicles into deeper waters, where pressure from flowing water can prevent drivers from escaping submerged vehicles. As little as six inches of floodwater can move a vehicle, and as little as two inches can move a person.
- Replenishment facilities, including percolation ponds, may be washed out by flooding, resulting in damage.
- Assets with electrical parts or motors may be damaged by flooding if these parts are submerged.
- Structures exposed to flooding, including critical facilities, can be severely damaged. Building contents can be lost, damaged, or destroyed, and structures themselves can be compromised by floodwaters. Pressure from floodwater, especially as seepage through soil, can damage foundations.
- Buildings exposed to floodwaters may develop mold or wood rot.

4.3.4 CYBER SECURITY

Probability: (50-75%) Likely – Cyber data for JBWD and its region indicate there have been several attempted attacks to the District within the last 5 years. This equates to a cyber-attack every year on average or a 50 percent chance of a cyberattack in any given year. Based on this data JBWD determined the future cyberattack occurrence within their boundaries continue to be likely. This section looks at all the hazards affecting the District within its boundaries and were identified by the Planning Team.

Impact: *Critical*

Priority: *Likely*

General Definition: An attack, via cyberspace, targeting an enterprise's use of cyberspace for the purpose of disrupting, disabling, destroying, or maliciously controlling a computing environment/infrastructure; or destroying the integrity of the data or stealing controlled information.

Climate Change Impacts:

The following summarizes changes in exposure and vulnerability to the cyber security hazard resulting from climate change:

- **Population**– Population exposure and vulnerability to cyber security are unlikely to increase as a result of climate change.
- **Critical facilities** – All critical facilities exposure and vulnerability are likely to increase as a result of climate change.

Vulnerability: The vulnerable population is not affected by a cyber-attack on the water infrastructure, as a water district can manually operate the water system, if needed.

Description: Outside sources gaining access to electronic controls and processes to take over all electronic devices. To control, gain access to critical records, information and confidential data.

Impact Statement: There are several types of cyber-attacks that can occur to the District and water and wastewater control systems. Listed below are a few threats that the District is susceptible to:

- Malware
- Denial-of-Service (DoS) Attacks
- Phishing
- Spoofing
- Identity-Based Attacks
- Code Injection Attacks
- Supply Chain Attacks
- Insider Threats

4.3.5 WILDFIRE

Probability: (25-50%) Somewhat Likely – Historical wildfire data for JBWD and its region indicate there have been at least 1 significant wildfires within the last 5 years. This equates to a wildfire within their service area every 5 years on average or a 20 percent chance of wildfire in any given year. Based on this data JBWD determined the future wildfire occurrence within their boundaries continue to be somewhat likely. This section looks at all the hazards affecting the District within its boundaries and identified by the Planning Team.

Impact: *Limited*

Priority: *Somewhat Likely*

General Definition: A wildfire is any fire occurring in a wildland area (i.e., grassland, forest, brush land) except for fire under prescription or under control fire, undertaken by land management agencies is the process of igniting fires under selected conditions, in accordance with strict parameters. Wildfires are part of the natural management of forest ecosystems but may also be caused by human factors.

Nationally, over 80 percent of forest fires are started by negligent human behavior such as smoking in wooded areas or improperly extinguishing campfires. The second most common cause for wildfire is lightning. Downed utility poles or power lines are also a common cause of wildfires.

There are three classes of wildland fires: surface fire, ground fire, and crown fire. A surface fire is the most common of these three classes and burns along the floor of a forest, moving slowly and killing or damaging trees. A ground fire (muck fire) is usually started by lightning or human carelessness and burns on or below the forest floor. Crown fires spread rapidly by wind and move quickly by jumping along the tops of trees. Wildland fires are usually signaled by dense smoke that fills the area for miles around.

Wildfire probability depends on local weather conditions, outdoor activities such as camping, debris burning, and construction, and the degree of public cooperation with fire prevention measures. Drought conditions and other natural hazards (such as tornadoes, severe winds, etc.) increase the probability of wildfires by producing fuel in both urban and rural settings. Cyclical climate events, such as El Niño-La Niña, can also have a dramatic effect on the risk of wildfires. Fewer fires are typically seen during El Niño (when more rain is present) and larger, more frequent fires are typical during La Nina events.

California is highly susceptible to wildfires, especially during the fall and summer months. Southern California experiences Santa Ana winds that develop mostly in the late summer and fall seasons. These winds are known for their high speeds and drying effect, which turn the natural grasses brown and dry. These winds are also capable of blowing down power lines that can start fires in the mountains and hills. The fires are driven by the high winds and can become large events that destroy large areas including towns and cities and cause loss of life and millions of dollars in

property damage. In the jurisdictional boundaries, brush fires are known to jump from place to place due to patches of vegetation and winds. The Santa Ana Winds are known to cause or spread wildfires.

Probability: The probability of increased wildfire is high due to drought exacerbating dry conditions. As wildfires probability increases so will flooding, this is due to dry conditions and dried foliage. Major wildfires are known to contribute to major flooding, as the vegetation is burned away.

Climate Change Impacts:

The following summarizes changes in exposure and vulnerability to the wildfire hazard resulting from climate change:

Population– Population vulnerability may increase as a result of climate change impacts on the wildfire hazard. Evacuations and displacement may occur due to wildfire risks and safety of the public.

Critical facilities – All critical facility exposure and vulnerability may increase as a result of climate change impacts on the wildfire hazard.

Vulnerability & Impact: Wildfire events can harm people throughout JBWD service area but have a greater effect on the safety of people experiencing homelessness and those working outdoors. Populations that work outside or have respiratory illnesses may be impacted by severe wind event as they can spread smoke, ash and other contaminants that can affect the health of residents and workers. Lower-income residents, who may not have the financial resources to purchase homes (or are renting homes) that are not built or retrofitted to withstand powerful winds, could also have difficulty protecting themselves from polluted air quality.

JBWD service area is not in a wildfire zone as seen in Figure 11. This means that none of the buildings, infrastructure and critical facilities are vulnerable to the wildfire hazard.

Description: Local facility fires are a significant concern. The District’s office facilities, computer systems, SCADA system, and operating pump stations are susceptible to fire damage. The consequences include loss of life, buildings, equipment, and property damage.

California is very susceptible to wildfires, especially during the fall and summer months. Southern California has the Santa Anna Winds that develop mostly in the late summer and fall. These winds are known for their high speeds and drying effect, which turn the natural grasses brown and dry the southwest natural vegetation. These winds are also capable of blowing down power lines that are known to start fires in the mountains and hills. The fires are driven by the high winds and the fires become large events that destroy large areas within cities and towns and cause millions of dollars in damage to property and loss of life.

There are issues from wildfires that affect the District. During large wildfires, firefighting personnel may draw large amounts of water and strain the water supply system. The fires also burn through electrical power lines and the District can lose power in critical areas. Without power the District cannot pump groundwater from the aquifer or pump additional water to needed areas.

Figure 10. Wildfire Map with JBWD Boundaries

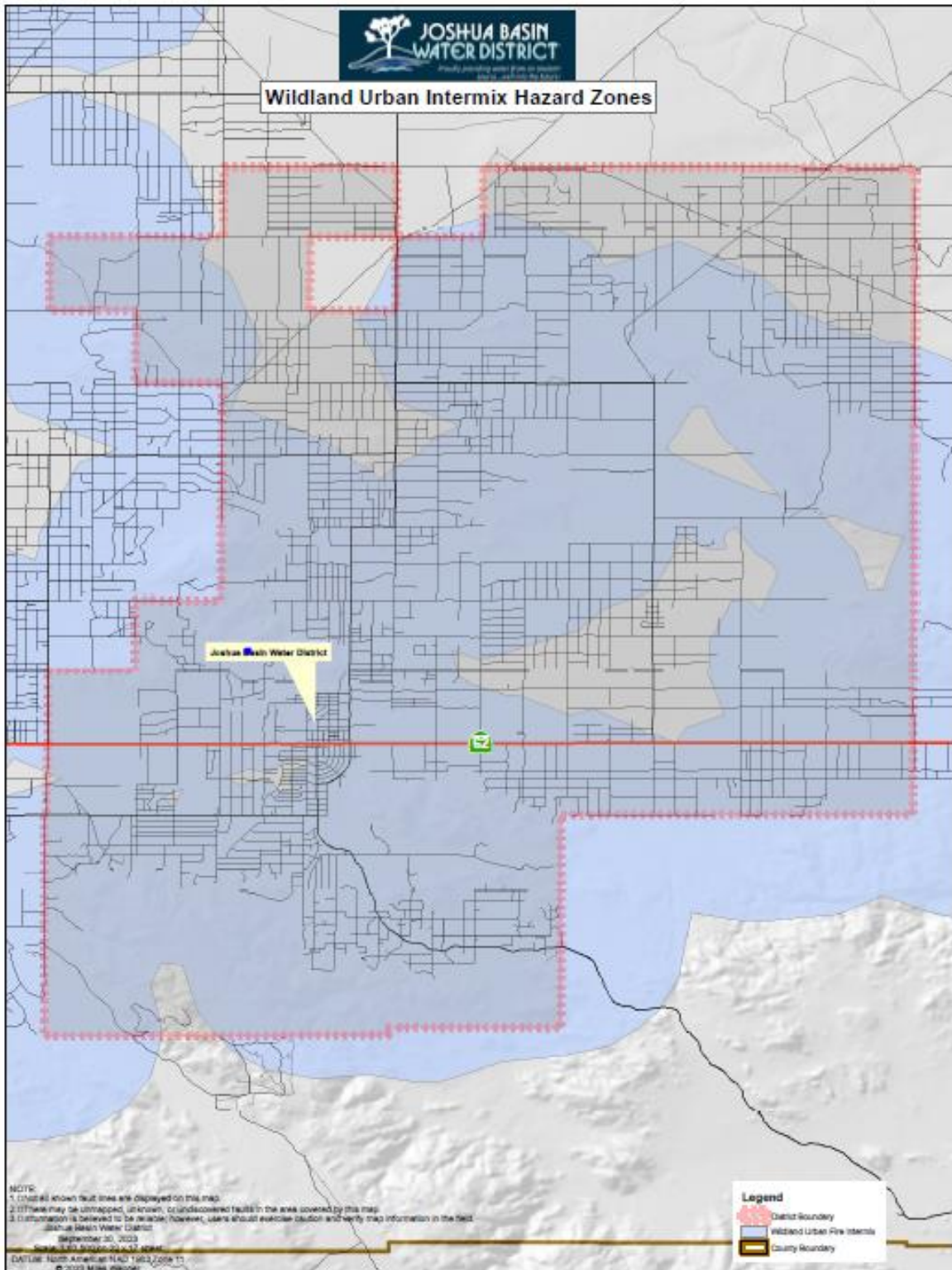


Table 11. Wildfire History Near JBWD

Fire Name	Date	Acres Burned
York Fire	August 1, 2023	93,078

Within the 2019-2024 timeframe, there were no federal and/or state declarations declared for Wildfire within the JBWD service area.

Impact Statement: Wildfire events have the potential to cause a variety of impacts to JBWD and its assets. Wildfires could directly damage above-ground assets that are burned or melted by fires. In addition, wildfires have the potential to cause damage to underground pipes in domestic water systems, as demonstrated in Santa Rosa, where heat from a wildfire melted underground pipes, causing benzene to leech into the water supply. Wildfires may also impede access to assets that need maintenance or repair or pose life safety threats to employees. JBWD will also need to supply water for fighting fires, which could impact available supply.

In addition, wildfires also have the potential to result in indirect, or cascading, hazards to JBWD. Wildfires can cause power outages if utility lines are damaged, and burned areas are much more susceptible to landslides, as demonstrated by the 2018 mudflows in Montecito, CA.

A power outage has the potential to disrupt services provided in the service area. JBWD relies on an adequate energy source to power many of its assets, including booster stations, lift stations, reclamation plants, water treatment plants, and any other asset that requires an electrical component. JBWD has back-up power supplies located on many of its critical assets to minimize the impacts of power outages. However, long term outages may exceed fuel required to power back-up generators. This could compromise nearly all of services including domestic water delivery, water treatment, and irrigation. Administrative buildings also require an energy source and disruptions could compromise operations, billing, and communications. A loss of power resulting in the inability of JBWD to provide essential services could have direct impacts in terms of revenue loss and reputational impacts, in addition to far-reaching community impacts.

In summary, the entire service area, inclusive of all current and future assets (infrastructure, buildings, critical facilities, and population), are considered at-risk to wildfire events. All current and future above-ground assets, drinking water systems, and populations (e.g., employees) are considered to be most at-risk to wildfire.

SECTION 5. COMMUNITY CAPABILITY ASSESSMENT

5.1 INTRODUCTIONS

The purpose of conducting the capability assessment is to determine the ability of JBWD to implement a comprehensive mitigation strategy and to identify potential opportunities for establishing or enhancing specific mitigation policies, programs, or projects.

The capability assessment has two components:

1. An inventory of the existing relevant plans, ordinances, or programs already in place and
2. An analysis of JBWD's capacity to bring them to fruition. A capability assessment highlights the positive mitigation activities already in place within JBWD and will detect the potential gaps.

5.2 EMERGENCY MANAGEMENT

To help mitigate the potential impacts of disasters, JBWD joined CalWARN. The District has a mutual aid agreement with CalWARN that covers most water and wastewater agencies in California. As a government entity (Special District, within California Law), the District can access the Emergency Managers Mutual Aid (EMMA) and the Emergency Management Assistance Compact (EMAC) for national mutual aid. In addition, the National WARN System through the American Water Works Association can be accessed.

CalWARN holds workshops twice a year for water agency members. CalWARN has been planning public outreach, so the public has a better understanding of hazard mitigation planning in their communities. These workshops promote mitigation and how to prevent the impacts of hazards on the utility's infrastructure. CalWARN has access to utility leaders and their past experiences during emergencies and lessons learned on what they should have done differently. Sharing ideas and experiences is key to understanding mitigation in the future.

The District currently employs 30 full-time and one part-time employees and by joining CalWARN, the District has the potential to have hundreds of mutual aid workers at its disposal within hours of an emergency. The pressure zones, reservoirs, wells, and maintenance work done at Hi-Desert Medical Center Waste Water Treatment Plant facility are all operated by certified operators and maintained by a variety of certified technical disciplines. In addition, the District is in agreement with other water districts to support each other during an emergency by offering both labor and equipment to the incident.

The General Manager has over 7 years of experience in water. She has been with JBWD for 7 years. Throughout her career with the District, she has been mitigating earthquake, flood, and drought impacts that face the utility.

Emergency Response Plan (ERP): An emergency response plan outlines responsibility and how resources are deployed during and following an emergency or disaster. The primary objective of

the plan is to guide the identification of potential emergencies, a timely and effective response, and the protection of the health and safety of the community. The ERP guides the process when an emergency occurs, including being a blueprint for the general operations during a disaster, distributing and managing responsibilities among authorities, and identifying liability.

JBWD Emergency Response Plan was last revised August 2023 and details how the District will respond to various emergencies and disasters. JBWD must be prepared to respond to a variety of threats that require emergency actions, including:

- Operational incidents, such as power failure or bacteriological contamination of water
- Outside or inside malevolent acts, such as threatened or intentional contamination of water, intentional damage/destruction of facilities, detection of an intruder or intruder alarm, bomb threat, cyber security, or suspicious mail.
- Natural disasters, such as earthquakes or floods resulting in downed power failures.
- Communications with critical users, media outreach, and public notification process

JBWD is also required to follow the Standard Emergency Management System (SEMS) and the National Incident Management System (NIMS) and the Incident Command System (ICS) when responding to emergencies.

Emergency Operations Center (EOC): An EOC provides a location, on or off-site, from which an agency coordinates a disaster response operation. In times of non-disasters, EOCs typically provide a centralized hub for communication and security oversight. JBWD administrative building and operations yard has a potential for two EOCs, one being the primary event center and secondary would be the corporate yard.

Emergency Management Training and Staff: Dedicated emergency management staff and regular training help prepare an agency for events and guide effective response and recovery.

JBWD conducts regular emergency exercises, following their emergency training plan. Through this training, the staff is trained across divisions within each department to assist with emergency response operations. Additionally, JBWD has a well-developed emergency notification process for critical staff.

5.3 PLANNING AND REGULATORY CAPABILITY

Planning and regulatory capability is based on the implementation of plans, policies, and programs that demonstrate JBWD's commitment to guiding and managing growth while maintaining the general welfare of the community. It includes emergency response and mitigation planning, master planning, capital planning, and enforcement of design and construction standards. Although conflicts can arise, these planning initiatives present significant opportunities to integrate hazard mitigation principles into JBWD's decision-making process.

The Urban Water Management and Planning Act requires water suppliers to estimate water demands and available water supplies. JBWD updated Urban Water Management Plan (UWMP) was completed in September 2022. UWMPs are required to evaluate the adequacy of water supplies, including projections of 5, 10, and 20 years. These plans are also required to include impacts of climate change and water shortage contingency planning for dealing with shortages, including a catastrophic supply interruption.

The Water Supply Reliability Assessment is a section of the plan that aims to understand the ability to satisfy the water demand during different types of years (e.g., years with average rainfall versus drier years).

Water Shortage Contingency Plan (WSCP)

Certain elements of the WSCP are required by California Water Code (Water Code), including five specific response actions that align with six standard water shortage levels based on JBWD's water supply conditions and shortages resulting from catastrophic supply interruptions, JBWD WSCP was last updated September 2022. The WSCP also contains JBWD procedures for conducting an annual water supply and demand assessment, which is the written decision-making process for determining supply reliability each year, along with the data and methods used to evaluate reliability.

The WSCP is implemented through a series of ordinances of water use restriction in different stages. For instance, stage 1 requires a 10% water use restriction, and stage 5 requires greater than 50% water use restriction. The main method to reduce water use is by using water budget-based tiered rate structures and penalties for overuse.

UWMPs are intended to be integrated with other urban planning requirements and management plans. Some of these plans include Water Master Plans, Recycled Water Master Plans, Integrated Resource Plans, Integrated Regional Water Management Plans, Groundwater Management Plans, Emergency Response Plans, and others.

5.4 EXISTING PLANS

The following emergency-related plans apply as appropriate:

- CalWARN Emergency Operations Plan – Updated every 10 years
- The District's Illness Injury Prevention Plan (IIPP) – Updated annually
- The District's Urban Water Master Plan – Updated every 10 years
- Water Shortage Contingency Plan (WSCP)– Updated every 5 years
- San Bernardino County Fire Master Plan- Updated annually
- San Bernardino County Flood Master Plan- Updated annually
- USEPA PSPS SOP for Public Water Systems - Updated every 5 years

5.5 MITIGATION PROGRAMS

JBWD employees have experience with past hazard mitigation and hazard planning and can further enhance their hazard mitigation skills by participating in training offered by other agencies or regional governments.

The District offers incentives to improve water use efficiency. These incentives include a high efficiency hose nozzle, low flow shower heads, conservation educational classes and water surveys for leak detections. To promote voluntary conservation, the District has initiated a public awareness and education plan consisting of the following:

- A citizens advisory committee is used to inform and educate constituents about water issues, including water supply conditions and water use efficiency.
- The District stores disaster supply storage sheds at their corporate yard and District office for employees during an emergency. The supply shed is complete with cots, chairs, food bars, MREs, first aid kits, light sticks, batteries, blankets, personal sanitation kits, water, flashlights, etc.
- The District's Human Resources Department develops and maintains safety manuals and emergency response manual that is specific to the facility where each department works.
- The District's Business Emergency Plan is updated annually for both local and county fire hazardous materials departments.
- The District plans on starting mitigation outreach via citizens advisory committee and using the Constant Contact platform.

5.6 FISCAL RESOURCES

The ability of JBWD to act is closely associated with the number of fiscal resources available to implement mitigation policies and projects. This may take the form of outside grant funding awards or District-based revenue and financing. The cost of mitigation policy and project implementation vary widely. In some cases, mitigation actions are tied primarily to staff time or administrative costs associated with creation and monitoring of a given program. In other cases, direct expenses are linked to an actual project, such as installing backup power generators and sustainable energy resources, which can require a substantial commitment from JBWD, state, and federal funding sources. JBWD has made fiscal commitments to the mitigation of hazards through its Capital Improvement Replacement Plan (CIRP).

The following is a summary of the District's fiscal capabilities. There are a number of governmental funds and revenue raising activities that can be allocated for hazard mitigation activities. Included below are potential sources of discretionary general funding from local, state and federal resources.

- New water connection fees
- State and Federal grants

Through the California Department of Water Resources, local grants and/or loans are available for water conservation, groundwater management, studies, and activities to enhance local water supply quality and reliability. Project eligibility depends on the type of organization(s) applying and participating in the project, as well as the specific type of project. More than one grant or loan may be appropriate for a proposed activity. Completing the LHMP will facilitate and obtain grant funding in the future. For instance, Building Resilient Infrastructure Communities (BRIC), Hazard Mitigation Grant Program (HMGP), or Flood Mitigation Assistance (FMA) grants. Grant opportunities will be reviewed each year to ensure there will be funding available for specific mitigation items.

5.7 CAPABILITIES ASSESSMENT

A Capability Assessment examines JBWD’s capabilities to detect any existing gaps or weaknesses within ongoing activities that could hinder proposed mitigation activities and possibly exacerbate community hazard vulnerability. The conclusions of the Risk Assessment and Capability Assessment serve as the foundation for the development of a meaningful hazard mitigation strategy. The list below outlines key capabilities JBWD will consider in the Mitigation Strategy.

1. **Coordinate** with the San Bernardino County Emergency Management to achieve interoperability of Web EOC software and representations in appropriate EOCs;
2. **Provide** necessary staffing and software for ongoing maintenance of asset management program data;
3. **Add funding** for hazard mitigation actions to the District’s Capital Improvement Replacement Plan planning efforts
4. **Incorporate** projects from the Capital Improvement Replacement Plan into the mitigation strategy (and vice versa).
5. **Expand** Public outreach and education on emergency management. This allows JBWD to form a plan to continually educate their customers regarding natural hazards and the effects these hazards have on drinking water systems. They educate the residents on the importance of mitigation of these hazards to build a more resilient community.
6. **Broaden** staff training: JBWD employees have experience with past hazard mitigation and hazard planning and can improve their hazard mitigation skills by participating in training offered by other agencies or other regional governments. This plan should begin with educating grade K-12 in the local schools and on JBWD website.

SECTION 6. MITIGATION STRATEGIES

6.1 OVERVIEW

JBWD derived its mitigation strategy from the in-depth review of the existing vulnerabilities and capabilities outlined in previous sections of this plan, combined with a vision for creating a disaster resistant and sustainable system for the future. This vision is based on informed assumptions that recognize both mitigation challenges and opportunities and is demonstrated by the goals and objectives outlined below. Additionally, the mitigation measures identified under each objective include an implementation plan for each measure. The measures were individually evaluated during discussions of mitigation alternatives and the conclusions were used as inputs when priorities were decided. All priorities are based on the consensus of the Planning Team.

Mitigation measures are categorized generally for all hazards and specifically for the four high-risk hazards that were extensively examined in the risk assessment section. These hazards include earthquakes, climate change – induced drought, flooding, and cyber security.

6.2 MITIGATION GOALS, OBJECTIVES, AND PROJECTS

The process of identifying goals began with a review and validation of the FEMA Hazard Maps for JBWD and surrounding cities in San Bernardino County. The team completed an assessment and discussion of whether each of the goals was valid. These discussions led to the opportunity to identify Goals and Objectives. In reviewing the mitigation objectives and actions, it was the Planning Team’s consensus that the following goals should be included in the LHMP.

Overall, the primary objective is to protect lives and prevent damage to infrastructure that disrupts water services. Global measures that apply across all hazards include:

- Continually improve the community’s understanding of potential impacts due to hazards and the measures needed to protect lives and critical infrastructure.
- JBWD communications should provide public outreach to inform the public of the hazards identified to the drinking water system in emergencies - how to conserve water in the event of a disaster and how to obtain drinking water when water may not be available.
- Continually provide State and Local Agencies with updated information about hazards, vulnerabilities, and mitigation measures at JBWD.
- Review and verify that the District’s owned and operated infrastructure meets the minimum standards for safety.
- Review the District’s facilities and developments in high-risk areas to verify that these areas are appropriately protected from potential hazards.
- Identify and mitigate imminent threats to life safety and facility damage.
- The four high profile hazards for JBWD are earthquakes, climate change – induced drought, flooding, and cyber security. While other hazards were profiled in previous sections, JBWD priority and focus for the mitigation projects will be for the four high profile hazards.

From 2018 LHMP, the table below are statuses of completed mitigation actions.

Table 12 Completed Mitigation Actions from 2018 LHMP

Title/Mitigation Action	Completed (Year)
District Office/Shop – Security Camera Upgrade	2019
SCADA Server – Security Cameras	2019
Well 14 – Complete rehab	2022
D-1-1 Booster Station – Rehab	2024

6.3 EARTHQUAKE

Goal: To protect life and property in Joshua Basin Water District in the event of an earthquake.

Description: *The goal is to avoid injury, loss of life, and damage to property.* Southern California is susceptible to earthquakes because there are many earthquake faults dissecting the state.

Mitigation Projects:

Below is the project's priority, the department responsible for this action, and the source of funding. Further analysis will be required for each mitigation project to provide a more accurate cost estimate when ready to implement. All the actions listed for each hazard were the only actions considered by JBWD. The identified projects and current costs estimate include:

- Bolt down water reservoir facilities. Director of Operations or General Manager. (5 Years) \$1.5 million. HMGP, BRIC and CIRP. High Priority.
- Seismic shut-off valves on all reservoirs. Director of Operations or General Manager. (5 Years) \$1.5 million. HMGP, BRIC and CIRP. High Priority.
- Flex couplings on all wells and reservoir pipelines. Director of Operations or General Manager. (5 Years) \$1.8 million. HMGP, BRIC and CIRP. High Priority.
- Protect critical facilities and infrastructures. Tying down equipment, strengthening buildings, training on following the emergency response plan, and opening an EOC. \$1.5 Million. Director of Operations (5 Years). HMGP, BRIC and CIRP. High Priority.
- Conduct annual employee training for responding to an earthquake. This includes tabletop exercises, boots on the ground exercises and SIMS/NIMS training. \$30,000 (Annually) Safety and HR Department. CIRP. High Priority.

6.4 CLIMATE CHANGE – INDUCED DROUGHT

Goal: To protect life and property in Joshua Basin Water District in the event of a drought.

Description: *The goal is to avoid injury, loss of life, and damage to property.* Due to Climate Change, there are more extremes in the weather, which means the summers can be hotter, the winters colder, periods of rain can become less wet or wetter, which causes flooding. It is expected that there will be greater fluctuations in weather patterns, including prolonged dry periods and the drought hazard, which can be mitigated over the long-term.

Mitigation Projects:

Below is the project's priority, the department responsible for this action, and the source of funding. Further analysis will be required for each mitigation project to provide a more accurate cost estimate when ready to implement. All the actions listed for each hazard were the only actions considered by JBWD. The identified projects and current costs estimates include:

- Improve operational efficiency system leaks and increase water pumping capabilities. Enlarge intertie with Hi-Desert Water District. Improving pipelines, collection systems and leak surveys. Looking for water loss in the system etc. \$2 Million (5 Years) Director of Operations HMGP, BRIC, CIRP. High Priority.

6.5 FLOOD

Goal: To protect life and property in Joshua Basin Water District in the event of flooding.

JBWD is **not** a participant under the National Flood Insurance Program (NFIP).

Description: *The goal is to avoid injury, loss of life, and damage to property.* A localized flood of great volume and short duration, typically caused by unusually heavy rain in a semiarid area. Floods can reach their peak volume in a matter of a few minutes and often carry large loads of mud and rock fragments.

Mitigation Projects:

Below is the project's priority, the department responsible for this action, and the source of funding. Further analysis will be required for each mitigation project to provide a more accurate cost estimate when ready to implement. All the actions listed for each hazard were the only actions considered by JBWD. The identified projects and current costs estimates include:

- Improve existing facilities and construct new facilities to mitigate flooding (5 Years) \$5 Million. Director of Operations. BRIC, HMGP.
- Install stormwater drainage. Assessment of access roadways and points leading to facilities and install bridges crossing dry creek beds to access wells and reservoirs when flooded. (5 years). \$4.5 Million. BRIC, FMA, HMGP, CIRP. Director of Operations.

6.6 WILDFIRE

Goal: To protect life and property in Joshua Basin Water District in the event of a wildfire.

Description: *The goal is to avoid injury, loss of life, damage to property, and to maintain water flow for firefighting efforts.* JBWD knows it is a matter of time before the hills in the service area have a major fire. The only hope is this fire does not happen during a Santa Ana Wind condition, as this condition will drive the fire down the hills into the valley.

Mitigation Projects:

Below is the priority of the project department responsible for this action and the source of funding. Further analysis will be required for each mitigation project to provide a more accurate cost estimate when ready to implement. All the actions listed for each hazard were the only actions considered by JBWD. The identified projects and current costs estimate include:

- Remove brush and trees from around facilities. \$30,000 (Annual). High Priority. Director of Operations. CIRP.
- Recoat inside reservoirs with fire retardant coating. \$1.5 Million (5 years). Medium Priority. Director of Operations. HMGP and BRIC.
- Remove old wood electrical panels and install them into block buildings, increasing fire resiliency and security. \$2.5 Million. (5 Years). High Priority. Director of Operations. HMGP, CIRP and BRIC.

6.7 CYBER SECURITY

Goal: To protect life and property in Joshua Basin Water District in the event of a cyber security attack.

Description: *The goal is to avoid injury, loss of life, and damage to property.* A cyber-attack can be in many forms such as malware, phishing and insider threats. It is up to the District to train and protect from external or internal infiltration. As an added security measure, the District will not share its cyber security planning within this LHMP.

Mitigation Projects:

Below is the priority of the project department responsible for this action and the source of funding. Further analysis will be required for each mitigation project to provide a more accurate cost estimate when ready to implement. All the actions listed for each hazard were the only actions considered by JBWD. The identified projects and current costs estimate include:

- SCADA Standards Revision. Update and modernize the current SCADA system. \$25,000(2 Years). High Priority. Director of Operations. HMGP and BRIC.
- District-wide Video Surveillance Improvement. Update, install and modernize video cameras and recording devices. \$1 million. High Priority. (5 Years). IT Department.

HMGP and BRIC.

6.8 MITIGATION PRIORITIES

During the development of the risk assessment for JBWD, the Planning Team proposed and discussed alternative mitigation goals, objectives, and specific mitigation measures that JBWD should undertake to reduce the risk from the five high risk hazards facing the District. Priorities from the 2018 LHMP have not changed for the 2024 plan.

The team considered multiple factors to establish the mitigation priorities included in this plan. It assigned the highest priority rankings to those mitigation measures that met three primary criteria:

- Greatest potential for protecting life and safety
- Greatest potential for maintaining critical District functions and operability following a disaster
- Achievability in terms of residents' support and cost effectiveness

All rankings were determined by the consensus of the Planning Team. As described in the previous section on hazard and risk assessment, it is clear that earthquakes have the potential to affect the largest number of people, damage critical facilities and buildings, and to cause the greatest economic losses. This fact, combined with the relatively high probability of an earthquake occurrence in the next several decades, makes increasing disaster resistance and readiness to earthquakes a high priority. Given the extreme importance of maintaining critical functions in times of disaster and the large number of customers who depend and rely on JBWD services and infrastructure, those mitigation measures that improve disaster resistance, readiness, or recovery capacity are generally given higher priority.

Earthquakes, climate change – induced drought, flooding, and cyber security mitigation actions are identified and assigned a priority according to their importance, cost, funding availability, degree that project planning has been completed, and the anticipated time to implement the measures.

Using the above rationale for establishing mitigation priorities, each mitigation measure is assigned a priority ranking as follows:

- High – Projects that will be the primary focus of implementation over the next five years
- Medium – Projects that may be implemented over the next five years
- Low – Projects that will not be implemented over the next five years unless conditions change (new program and funding source)

6.9 IMPLEMENTATION STRATEGY

The implementation strategy is intended to successfully mitigate the hazards identified in this plan within a reasonable amount of time. JBWD is currently operating within its annual budget. JBWD revenues and capital improvement replacement projects have remained a priority. JBWD staff will

review the Hazard Mitigation Plan each year before developing the next year's fiscal budget. The plan will also be reviewed by the Board of Directors for items to be included in the new fiscal budget. The JBWD staff will also actively explore opportunities to secure Hazard Mitigation Grants annually in order to mitigate the effects on the fiscal budget and provide some relief to the residents. The following equations below is the cost benefit analysis equation that is used for ensuring that the cost benefit to the District is within FEMA guidelines. When completing a cost benefit analysis with FEMA the formula is all in electronic form but resembles the formula below.

$$B/C = \left[\frac{B_0}{(1+i)^0} + \dots + \frac{B_T}{(1+i)^T} \right] \div \left[\frac{C_0}{(1+i)^0} + \dots + \frac{C_T}{(1+i)^T} \right]$$

Mitigation Projects Funding Source

There is currently no mitigation money in the District’s budget. The District will include mitigation into the budgeting process when funding becomes available and look at what mitigation projects could be funded in future budget cycles.

Timeframe

Over the next five years, the District will incorporate mitigation into all capital improvement replacement projects that the District undertakes. The previous 2018 LHMP was incorporated in the CIRP and into any other planning mechanisms.

The District will apply for mitigation grants as the opportunities become available in the State of California, County of San Bernardino each year. The District will consider all mitigation items during the review of the Ten-Year Capital Improvement Replacement Plan and during the annual budget workshops.

SECTION 7. PLAN MAINTENANCE

7.1 MONITORING, EVALUATING, AND UPDATING THE PLAN

The General Manager or his/her assignee will evaluate the plan annually and consider whether new hazards have emerged, community vulnerability has changed, and goals are still relevant to current conditions. This will be done by evaluating and removing completed mitigation actions and adding mitigation projects to the current LHMP. The LHMP will be reviewed as part of the Annual Budget Planning in the spring of each year and whenever there are new infrastructure updates within JBWD. The General Manager or his/her assignee will ensure the LHMP is reviewed annually, and any items that have been mitigated will be removed from the plan. At that time, staff and elected Board of Directors will review funding and capital improvement replacement projects in the next fiscal year's budget. Annually, the General Manager or his/her assignee will review funding and determine the projects to be included in the next fiscal year's CIRP budget. The General Manager or his/her assignee will include the LHMP in all budget planning and grant planning meetings. This will allow open discussion, evaluation, and assessment of the LHMP to achieve goals, allowing the addition and removal of mitigated items.

The General Manager or his/her assignee leads a full review of the LHMP at a three- and a half-year interval like the initial LHMP. At this time, progress in reaching mitigation goals, assessment of new and existing hazards, using the new revised FEMA review tool, cross referencing hazards from the county and development new mitigation strategies and goals will be addressed by the Planning Team headed by the Operations Department that will include the General Manager or his/her assignee.

The consumers within Joshua Basin Water District and the District's personnel will be asked to participate in the LHMP update process. There has been substantial development within the service area in the last 5 years. In the 2018 LHMP the plan was incorporated into planning documents for updates on water mains.

7.2 IMPLEMENTATION THROUGH EXISTING PROGRAMS

Once the State of California OES and FEMA approve the LHMP, JBWD will incorporate the LHMP into capital improvement replacement projects, capital replacement program, building design, and any updates or repairs to the water distribution system. JBWD will submit a Notice of Intent to the State of California to help facilitate opportunities in obtaining FEMA and State funding to mitigate hazards within the service area. The General Manager or his/her assignee will be responsible for implementing the LHMP and working toward the LHMP recommended goals and objectives are met. The General Manager or his/her assignee will be responsible for placing the LHMP on the District's website and incorporating the LHMP into the annual budget planning meetings. The General Manager or his/her assignee will verify that the LHMP is updated and

rewritten over a 5-year cycle. JBWD will start the update process one and a half years before the expiration date on this document.

7.3 CONTINUED PUBLIC INVOLVEMENT

The approved LHMP will be continuously posted on the JBWD's Website with contact information. The General Manager or his/her assignee are responsible for ensuring the LHMP is brought before the Board of Directors each year during Budget Planning. Public comments will be taken regarding the LHMP, when the plan is updated in 2029, and projects that could be included in next year's budget will be considered. As new facilities are incorporated into JBWD, the LHMP will be updated to include new facilities and new hazards, if warranted. When the LHMP is rewritten and updated, the public will be utilized to review and coincide with the document's changes. It is the General Manager or his/her assignee's responsibility to ensure the LHMP is updated throughout the year and every 5 years.

The plan is reviewed annually, JBWD Operations Department and General Manager will conduct outreach with the nonprofit organizations, including community-based organizations to represent the community's input into the updates. JBWD can also learn how priorities in the communities are changing or have changed since the last update by conducting outreach to the public on construction, infrastructure improvements and overall abilities.

APPENDIX A

PLANNING TEAM MEETING MATRIX

Table 13. Meeting Matrix

Meeting Matrix/ Attendees	10/24/23 Introduction meeting (In-Person)	11/27/23 Working Session (In-Person)	12/19/23 Working Session (In-Person)	1/9/23 Citizens Advisory Committee Meeting Public Review Session (In-Person)	1/15/24 Final Planning Meeting (Zoom)
Sarah Johnson	X	X	X	X	X
Lisa Thompson	X	X	X	X	X
Jeremiah Nazario	X	X	X	X	X
Scott Carpenter	X	X	X		X
David Shook	X	X	X	X	X
Gary Sturdivan	X	X	X	X	X

APPENDIX B

PUBLIC OUTREACH

Figure 11. JBWD Public Outreach Email through Constant Contact



Dear Joshua Basin Water District Customers,


We'd like to invite you to review our updated draft Local Hazard Mitigation Plan and we are soliciting your input and comments.


Comments must be received by February 7, 2024.

Please submit any comments to: customerservice@jbwd.com

Subject Line: Hazard Mitigation Planning Feedback

2024 Hazard Mitigation Plan

 **Hazard Mitigation Plan Community Feedback**

Sent  Email • Sent Jan 25, 2024 at 5:23pm PST

3,076 sends • 1,647 (54%) opens • 96 (3%) clicks • 28 (1%) bounces • 3 (1%) unsubs...

Click-Through Distribution

When a contact clicks a link in your email, we'll show you the stats here.

Link	Unique Clicks	Distribution
https://www.jbwd.com/index.asp?SEC=5A46B712-A758-4A61-BA4A-319B95F3926D	96	100%
Total Click-throughs	96	100%

Send History

History of this email being sent including how many people it was sent to.

Date	Sent Count	Status
Thu, Jan 25, 2024 5:23 pm PST	3076	Your email has been successfully sent.

Template Name: CPE-PT17831

APPENDIX C

PUBLIC COMMENTS

2024 Local Hazard Mitigation Plan Public Comments

The following public comments received were not pertinent to the updated of JBWD LHMP.

p. 14 Planning Team: Include credentials

p. 16 Public Involvement Outreach (and p. 61 Continued Public Involvement): Why was the Tier Drop Newsletter nor the Hi Desert Star not utilized for informing constituents and will it be used for future public notifications? Future emails sent to customers seeking public input should include an introduction to what a Hazard Mitigation Plan is as the general public likely is unfamiliar.

p.20 Hazard Identification: Include Decreased Water Quality as a hazard to mitigate

p. 52 Fiscal Resources: State and Federal grants bullet should also include local/County grants

p. 55 Table 12: also include any mitigation projects from the 2018 LHMP that have not been completed and what their estimated completion dates are. Will incomplete projects be included in the updated 2024 Plan?

p. 56 Drought Mitigation Projects: consider including public education campaign for Water Conservation; providing rebates for water efficient appliances such as low flow toilets and washing machines; increase groundwater replenishment through various methods such as retention and detention ponds, bioswales, groundwater injection, etc.; collaborate with agencies that permit development to require Standard Urban Stormwater Management Plans (SUSMPs) to minimize the increase of impervious surfaces in the Water District's boundary; Collaborate with local agencies, CalTrans, and County Stormwater Management to set goals to increase water replenishment via similar methods as described above.

p. 56 Flood Mitigation Measures: After any moderate rain event there are numerous areas within the District's boundary that flood making it clear there is a need for additional stormwater management to reduce flows and capture stormwater. Similar to flooding, mitigation measures such as retention and detention ponds, and bioswales and managing the increase of impervious surfaces should be included. However, for success these cannot be implemented on the District's property alone and there will have to be efforts made from the local Planning Departments, CalTrans, and County Stormwater Management. Collaborate with these agencies to set goals to reduce and flow and quantity of stormwater.

General Comments: Climate change is an integral part of this Hazard Mitigation Plan as every risk assesses the impact from it and therefore it is crucial the District address climate change proactively. Mitigation measures include requiring redundancy and resilience be incorporated into all future construction projects; award additional points in RFQ/RFPs for organizations that have a sustainable business plan and an Envision Sustainability Professional (Envision is a sustainable infrastructure rating system similar to LEED); the District adopting a Sustainability Business Plan; registering the District as an Institute of Sustainable Infrastructure Organization (free for Public Agencies); having a minimum of one internal staff member become a Envision

Sustainability Professional; require all future construction projects to utilize the free checklist of LEED for vertical construction and Envision for horizontal construction



Board of Directors Staff Report

MEETING DATE: 02/21/2024
PRESENTED BY: Sarah Johnson, General Manager
TOPIC: **MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN JOSHUA TREE NATIONAL PARK & JOSHUA BASIN WATER DISTRICT**
RECOMMENDATION: Recommend that the Board of Directors approve the updated MOU between Joshua Tree National Park and Joshua Basin Water District.

ANALYSIS:

For over a decade, Joshua Basin Water District has collaborated with Joshua Tree National Park to empower and educate residents of the Morongo Basin. This partnership has been instrumental in promoting awareness and understanding through the "Wildcrafting" course, emphasizing the value of native plants over invasive species for landscaping purposes. Furthermore, our joint efforts have led to the successful annual native plant sale, offering opportunities to engage and educate our community about the benefits of cultivating native flora. Established formally in 2014, this partnership is a unique and leading example, serving as a template for other national parks seeking to involve their local communities in ecological initiatives.

Moreover, this collaboration aligns seamlessly with the District's strategic plan and its commitment to conservation efforts. Staff recommends approving the updated five-year MOU between Joshua Tree National Park and Joshua Basin Water District, recognizing its positive impact and continued contribution to our shared goals.

STRATEGIC PLAN ITEM: 5.0 - Educate and engage with our customers, community, and partners.
5.1 - Continue Public Information Outreach Program
5.1.1 - Continue Outreach Education
5.1.2 - Continue Wildcrafting Course w/JTNP Invasives Certification
5.3 - Enhance Relationships with External Partners and Agencies

FISCAL IMPACT: N/A

Memorandum of Understanding

Between

The United States Department of the Interior

National Park Service

Joshua Tree National Park

And

The Joshua Basin Water District

This Memorandum of Understanding (MOU) is entered into by and between the National Park Service, Joshua Tree National Park (JOTR) and the Joshua Basin Water District (JBWD), a local public agency organized and operating pursuant to Division 12 of the California Water Code, collectively referred to herein as "the Parties".

ARTICLE I - BACKGROUND AND OBJECTIVES

Joshua Basin Water District (JBWD) and Joshua Tree National Park (JOTR) will work together to encourage and enable citizens of Joshua Tree and the Morongo Basin to use native plants rather than non-native invasive plants for landscaping. The use of native plants as landscaping alternatives within Joshua Tree National Park (JOTR) gateway communities helps to protect and preserve JOTR from invasion by non-native species. Numerous examples demonstrate the invasive potential of non-native ornamentals. Additionally, native plants are adapted to local climate conditions and will assist JBWD with its mission to conserve water that JBWD provides to the residents of its service area. JBWD presently maintains and supports The Joshua Tree Water Wise Demonstration Garden (which includes native plants) for the purposes of educating community members on how to select and use native plants as landscape alternatives for the purpose of promoting water use efficiency in furtherance of achieving water conservation objectives. As such, this MOU will contribute to and further JBWD's conservation efforts.

Pursuant to this Agreement, JBWD will provide native plant seeds to a native plant nursery operated by the JOTR (JOTR Native Plant Nursery) to be propagated and raised into plants that will be returned to the JBWD. JBWD will maintain The Joshua Tree Water Wise Demonstration Garden (which includes native plants) and host an annual native plant sale ("Annual Sale") where community members can purchase native plants for landscaping.

Revenue generated from the Annual Sale will help fund the operation and maintenance of The Joshua Tree Water Wise Demonstration Garden. Revenue generated from the Annual Sale which exceeds JBWD's annual cost of maintaining The Joshua Tree Water Wise Demonstration Garden may be donated by JBWD to JOTR to assist JOTR for recovering costs associated with growing native plants. Any such donation shall be voluntary and subject to JBWD's sole and absolute discretion. This MOU creates no obligation on JBWD to make any such donation.

ARTICLE II – AUTHORITY

54 U.S.C. § 101702 authorizes the National Park Service (NPS) (NPS Organic Act) to enter into Memorandum of Understanding.

ARTICLE III - STATEMENT OF OBJECTIVES

1. JOTR agrees to:

- 1.1. Provide guidance and training on plant identification and seed collecting techniques;
- 1.2. Suggest a suite of native plant species that may make good native alternatives for landscaping;
- 1.3. Germinate seeds provided to JOTR by JBWD;
- 1.4. Care for seedlings and plants until they are hardy enough to be transported to JBWD facilities or until pick up for the Annual Sale;
- 1.5. Educate the public about the benefits of native plants, water conservation, and problems associated with non-native invasive plants.

2. JBWD agrees to:

- 2.1. Ensure permissions/permits are in place prior to collecting native plant seeds;
- 2.2. Provide JOTR with native plant seeds 9-12 months prior to the Annual Sale to allow sufficient time for production of sale-ready plants;
- 2.3. Continue to educate the public about the use of native plants;
- 2.4. Host and promote an Annual Sale of native plants;
- 2.5. Use Annual Sale proceeds to cover annual operating and maintenance costs of the Joshua Tree Water Wise Demonstration Garden;
- 2.6. Consider making a voluntary donation to JOTR to help fund operation costs for growing native plants if revenue from the Annual Sale exceeds JBWD's annual cost of operating and maintaining the Joshua Tree Water Wise Demonstration Garden. Any such donation shall be voluntary and subject to JBWD's sole and absolute discretion.

3. The Parties further agree as follows:

- 3.1. Each party will provide the other party a list of responsible persons, with telephone numbers and email addresses, to be contacted in an emergency;
- 3.2. Coordinate on public outreach pertaining to this program. Parties will share in the development of outreach materials and coordinate and agree on content prior to public release of such materials. Outreach materials include: websites, press releases, signs, and any other materials intended to be shared with the public as part of this project.

ARTICLE IV – TERM OF AGREEMENT

This agreement shall become effective on the date of the final signature and shall remain in full force and effect for a period of five (5) years therefrom, unless it is terminated earlier in accordance with Article VIII.

ARTICLE V – KEY OFFICIALS

1. For the NPS:

- 1.1. NPS Signatory
Jane Rodgers, Superintendent
Joshua Tree National Park
74485 National Park Drive
Twentynine Palms, CA 92277
Phone: 760-367-5501
Email: jane_rodgers@nps.gov

1.2. NPS Technical Representative
Jay Goodwin, Vegetation Branch Chief
Joshua Tree National Park
74485 National Park Drive
Twentynine Palms, CA 92277
Phone: 760-367-5564
Email: jay_goodwin@nps.gov

1.3. NPS Point of Contact
Sandra Zepeda, Plant Nursery Technician
Joshua Tree National Park
74485 National Park Drive
Twentynine Palms, CA 92277
Phone: 760-367-5565
Email: sandra_zepeda@partner.nps.gov

2. For the JBWD:

2.1. JBWD Signatory
Tom Floen, Board President
Joshua Basin Water District
PO Box 675
Joshua Tree, CA 92252
Phone: 562-884-4220
Email: tfloen@jbwd.com

2.2. JBWD Technical Representative
Sarah Johnson, General Manager
Joshua Basin Water District
PO Box 675
Joshua Tree, CA 92252
Phone: 760-974-0055
Email: sjohnson@jbwd.com

2.3. JBWD Point of Contact
Kathleen J. Radnich, Public Information and Outreach
Joshua Basin Water District
PO Box 675
Joshua Tree, CA 92252
Phone: 760-366-8438
Email: kjradsnich@jbwd.com

3. **Changes in Key Officials:** JOTR and JBWD each agree to notify in writing the other party within 14 days of any change in a key official. Such a Notice will be made official by attachment to this MOU. The Notice shall include name, title, and contact information of the new official.

ARTICLE VI – AWARD, PAYMENT, & INVOICES

In the event JBWD elects to make a donation to JOTR as referenced in Article 111, 2.6, such funds shall be deposited to a reimbursable donation account. Donations shall be made via a check payable to Joshua Tree National Park and notated as a donation to the JOTR Arid Plants Nursery. All donated funds will be utilized solely for the operation and maintenance of the JOTR plant nursery to produce plants that are the subject of this Agreement.

ARTICLE VII - REPORTS AND/OR OTHER DELIVERABLES

Upon request and to the fullest extent permitted by applicable law, the Parties will share Reports or other Agency specific reports arising from this Memorandum of Understanding.

ARTICLE VIII - MODIFICATION AND TERMINATION

1. This Agreement may be modified only by a written instrument executed by the Parties.
2. Either party may terminate this MOU by providing the other party with 90 days written notice. Any such notice shall be provided as set forth in Article IV of this MOU. In the event one party provides the other party with notice to terminate this MOU, the Parties will meet promptly to discuss the reasons for the notice and to try and resolve their differences.

ARTICLE IX - GENERAL AND SPECIAL PROVISIONS

1. General Provisions

- 1.1. Non-discrimination - All activities pursuant to this Understanding shall be in compliance with the requirements of Executive Order 11246; Title VI of the Civil Rights Act of 1964, as amended, (78 Stat. 252; 42 U.S.C. §§2000 et seq.); Title V, Section 504 of the Rehabilitation Act of 1973, as amended, (87 Stat. 394; 29 U.S.C. §794); the Age Discrimination Act of 1975 (89 Stat. 728; 42 U.S.C. §§6101 et seq.); and with all other federal laws and regulations prohibiting discrimination on grounds of race, color, sexual orientation, national origin, disabilities, religion, age or sex.

2. Special Provisions

2.1. Publications of Results of Studies

No party will unilaterally publish a joint publication related to the activities covered by this Agreement without consulting the other party. This restriction does not apply to popular publication of previously published technical matter.

Publications pursuant to this Agreement may be produced independently or in collaboration with others; however, in all cases proper credit will be given to the efforts of those parties contributing to the publication. In the event no agreement is reached concerning the matter of publication or interpretation of results, either party may publish data after due notice and submission of the proposed manuscripts to the other. In such instances, the party publishing the data will give credit to the cooperation but assume full responsibility for any statements on which there is a difference of opinion.

2.2. Liability and Indemnification

The United States shall be liable, to the extent allowed by law, including the Federal Tort Claims Act, for claims for personal injuries or property damage resulting from the negligent or wrongful act or omission of any employee of the United States while acting within the scope of his or her employment, arising out of this Agreement.

Joshua Basin Water District shall be liable, to the extent allowed by law, including the California Government Claims Act, for claims for personal injuries or property damage resulting from the negligent or wrongful act or omission of the JBWD, its officers, employees or authorized representatives while acting within the scope of his or her employment arising out of this Agreement.

ARTICLE X - SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) set forth below.

FOR Joshua Basin Water District

Tom Floen, Board President

Date

FOR Joshua Tree National Park

Jane Rodgers, Superintendent

Date